

E. NATIONAL YOUTH COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The National Youth Commission is the policy-making coordinating body of all youth-related institutions, programs, projects, and activities of the government.

VISION

To be the authority on youth participation policy and the prime mover in inclusive youth development.

MISSION

1. Continue being the lead agency in formulating policies, programs, and measures on youth participation
2. Capacitate youth organizations
3. Collaborate with local government units and the Sangguniang Kabataan National Federation

- 4. Build networks and strategic partnerships with civil society organizations
- 5. Advocate, mobilize, and generate resources for youth development
- 6. Monitor and evaluate the results of youth policies, programs and measures

KEY RESULT AREAS

- 1. Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

- 1. Improved enabling conditions for youth participation in governance, society and development
- 2. Increased contribution of, and benefit for the youth in attainment of MDGs and other goals, including youth productivity
- 3. Improved access to quality basic services, and social protection through enabling policies

ORGANIZATIONAL OUTCOME

- 1. Enabling policy environment for youth development provided
- 2. Level of youth participation increased
- 3. Allocation of more resources for youth development at the national and local levels ensured

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 6,007,000	P 4,766,000	P	10,773,000
300000000	Operations	31,883,000	35,300,000	294,000	67,477,000
	NFO 1: Youth Development Policy Advisory and Advocacy Services	31,883,000	35,300,000	294,000	67,477,000
	Total, Programs	37,890,000	40,066,000	294,000	78,250,000
	TOTAL NEW APPROPRIATIONS	P 37,890,000	P 40,066,000	P 294,000	P 78,250,000

New Appropriations, by Central/Regional Allocation

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 37,890,000	P 40,066,000	P 294,000	P 78,250,000
	National Capital Region (NCR)	37,890,000	40,066,000	294,000	78,250,000
	TOTAL NEW APPROPRIATIONS	P 37,890,000	P 40,066,000	P 294,000	P 78,250,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy advocacy
2. Partnership-building through programs, inter-agency support, media
3. Research
4. Provision of technical assistance/ support
5. Communication, media, publicity
6. Institutional capacity

MAJOR FINAL OUTPUT (MFO) / PERFORMANCE INDICATORS

TARGETS

MFO 1: YOUTH DEVELOPMENT POLICY ADVISORY AND ADVOCACY SERVICES

No. of policy advisories provided	9
Average % of policy advisory recommendations rated by clients as good or better	80%
% of policy advisories updated within the last last (2) years	50%