

B. CIVIL AERONAUTICS BOARD

STRATEGIC OBJECTIVES

MANDATE

The Civil Aeronautics Board (CAB) is mandated by R.A. 776, as amended by P.D. 1462, to regulate, promote and develop the economic aspect of air transportation in the Philippines and vests the CAB with supervision, jurisdiction and control over all carriers in the Philippines, including their properties, equipment and facilities. This regulation involves assuring the fitness and capability of air carriers to render air transportation services, and assuring free, fair and healthy competition, with the end in view of attaining a fully developed air transportation network that provides adequate direct connectivities and air service availability that can support the requirements of trade, tourism and overall economic development.

VISION

It shall promote the Philippines as a regional key player in civil air transport, and create and develop service connections and tourism networks by adopting policies geared towards growth, fair competition, and public convenience.

MISSION

To provide business-friendly strategies in our policy framework by adopting international standards and best practices in the air transport industry, and to provide responsive regulation in processing operating rights, fares, rates and tariffs and all other permits related to air transport

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Liberalized air transport services.

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 11,484,000	P 16,560,000	P 900,000	P 28,944,000
300000000	Operations	19,058,000	7,500,000		26,558,000
	MFO 1: Air Transport Policy and Development Services	6,850,000	200,000		7,050,000
	MFO 2: Air Transport Regulatory and Enforcement Services	12,208,000	7,300,000		19,508,000
	Total, Programs	30,542,000	24,060,000	900,000	55,502,000
TOTAL NEW APPROPRIATIONS		P 30,542,000	P 24,060,000	P 900,000	P 55,502,000

New Appropriations, by Central / Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	National Capital Region (NCR)	P 30,542,000	P 24,060,000	P 900,000	P 55,502,000
TOTAL NEW APPROPRIATIONS		P 30,542,000	P 24,060,000	P 900,000	P 55,502,000

Special Provisions(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Policy and legislative reform that would take stock of the patchwork of old and new statutes, issuances and rules and regulations, and synthesize a comprehensive and rational regulatory framework that is in step with the current demands of aviation
2. Continuous staff training, acquisition of technology and update of hardware/software to align with demands and requirements based on latest technology, information-sharing/transfer and interconnectivity
3. Further liberalize and expand the exchange of traffic rights in existing and new air services agreement and to promote pocket open skies
4. Attend regular trainings related to Quality Management, conduct of Annual Internal Quality Audit and conduct of Annual Surveillance Audit by a Third Party Auditor (TUV-SUD)
5. Undertake orientation, training and awareness programs and provide passenger assistance in various airport terminals in the Philippines

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets**

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MFO 1: AIR TRANSPORT POLICY AND DEVELOPMENT SERVICES

No. of plans and policies reviewed, updated, issued and disseminated	2
Average % of clients who rate the plans and policies as satisfactory or better	80%
% of policies reviewed and updated over the last three (3) years	80%

MFO 2: AIR TRANSPORT REGULATORY AND ENFORCEMENT SERVICES**Licensing**

No. of air agreements negotiated/air consultation talks conducted, reviewed and updated	6
No. of new applications/renewals of operating permits acted upon	1,950
No. of countries with entitlements concluded as a % of total number of countries with whom air talks were conducted/negotiated	2
% of operating permit holders with one (1) or more recorded incidents in the last three (3) years	10%
% of air agreements negotiation/air consultation talks initiated or acted upon within a year	75%
% of applications for operating permits acted upon within twenty (20) days from receipt of applications	80%

Monitoring

No. of cases/complaints acted upon	73
% of permit, license, or certificate holders with two or more incidents recorded over the last three years	10%
% of filed cases/complaints acted upon within 5 days from receipt of cases/complaints	80%

Enforcement

No. of enforcement actions carried out	73
No. of persons and entities with two or more recorded violations in the last three years as a % of total violators	10
% of detected violations that are resolved within seven working days	5%