

## **J. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

To provide protection against natural calamities and utilize scientific knowledge as an effective instrument to insure the safety, well-being and economic security of all the people, and for the promotion of national progress

#### **VISION**

Center of excellence for weather related information and services

#### **MISSION**

Protecting lives and properties through timely, accurate and reliable weather-related information and services

**KEY RESULT AREAS**

Integrity of the environment and climate change adaptation and mitigation

**SECTOR OUTCOME**

Knowledge, S&T for productivity, economic growth, and job creation

**ORGANIZATIONAL OUTCOME**

Reduced loss of lives and damage to property, and enhanced safety, economic activity, and social development

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 73,743,000	P 24,939,000	P 200,000	P 98,882,000
300000000 Operations	251,391,000	401,389,000	319,193,000	971,973,000
MFO 1: Weather, Climate and Flood Forecasting/Warning and Other Related Services	251,391,000	401,389,000	319,193,000	971,973,000
<b>Total, Programs</b>	<b>325,134,000</b>	<b>426,328,000</b>	<b>319,393,000</b>	<b>1,070,855,000</b>
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)			77,111,000	77,111,000
500000000 Foreign-Assisted Project(s)		81,251,000		81,251,000
<b>Total, Project(s)</b>		<b>81,251,000</b>	<b>77,111,000</b>	<b>158,362,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 325,134,000</b>	<b>P 507,579,000</b>	<b>P 396,504,000</b>	<b>P 1,229,217,000</b>

**New Appropriations, By Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 325,134,000	P 507,579,000	P 396,504,000	P 1,229,217,000
National Capital Region (NCR)	325,134,000	507,579,000	396,504,000	1,229,217,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 325,134,000</b>	<b>P 507,579,000</b>	<b>P 396,504,000</b>	<b>P 1,229,217,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****NFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES**

Number of weather and flood warnings issued	1,920
Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual	90%
Percentage of weather and flood warning issued within five (5) minutes variance of scheduled time	90%