

I. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

The National Research Council of the Philippines (NRCP) promotes and supports fundamental or basic research, and comprehensive research programs, and promotes cooperation in research for continuing total improvement of the research capability of individual or group scientists; provides advice to the government on problems and issues of national interest; promotes scientific and technological culture in all sectors of society; and fosters linkages with local and international scientific organizations for enhanced cooperation in the development of information.

VISION

A collegial body of highly trained scientists and researchers, cohesively addressing the growing demand for knowledge, skills and innovations; sharing expertise with all sectors of the society; and effectively and efficiently contributing to the country's development and the improvement of the quality of life of the Filipino people

MISSION

Commitment to promote and support basic and problem-oriented researches, particularly those which are multidisciplinary, in the sciences as well as in the humanities, to identify and provide solutions to national issues and problems, and to generate new knowledge in preparation for the future

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

1. Globally competitive and innovative production and knowledge services sectors achieved
2. Improved preparedness and adaptive capacities to changing Natural System

ORGANIZATIONAL OUTCOME

The country's R&D base strengthened

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 9,637,000	P 8,027,000	P 990,000	P 18,654,000
200000000 Support to Operations	1,540,000	771,000		2,311,000
300000000 Operations	5,637,000	19,813,000		25,450,000
MFO 1: Science and Technology Policy Services	598,000	500,000		1,098,000
MFO 2: Research and Development Management Services	5,039,000	19,313,000		24,352,000
Total, Programs	16,814,000	28,611,000	990,000	46,415,000
PROJECT(S)				
400000000 Locally-Funded Project(s)			24,000,000	24,000,000
Total, Project(s)			24,000,000	24,000,000
TOTAL NEW APPROPRIATIONS	P 16,814,000	P 28,611,000	P 24,990,000	P 70,415,000

New Appropriations, By Central/Regional Allocation

REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 16,814,000	P 28,611,000	P 24,990,000	P 70,415,000
National Capital Region (NCR)	16,814,000	28,611,000	24,990,000	70,415,000
TOTAL NEW APPROPRIATIONS	P 16,814,000	P 28,611,000	P 24,990,000	P 70,415,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: SCIENCE AND TECHNOLOGY POLICY SERVICES**

No. of policy advisories provided	30
% of policy advisories rated satisfactory or better	90%
% of policy advisories that have been updated, issued and disseminated within the last three (3) years	90%

MFO 2: RESEARCH AND DEVELOPMENT MANAGEMENT SERVICES

No. of proposals evaluated	42
% of projects recommended for approval that subsequently received funding through the governing council/EXECOM	90%
% of projects acted upon within 4 months of receipt of complete proposal	100%
No. of ongoing projects monitored	35
% of completed projects that are published in recognized journals or utilized in DOST Institutes	90%
% of monitored projects reviewed within the year	90%