

E. NATIONAL MARITIME POLYTECHNIC

STRATEGIC OBJECTIVES

MANDATE

Under PD 1369, the NMP shall offer specialization and upgrading courses for both licensed officers and ratings. It shall conduct researches and studies on the latest maritime technologies and other related matters for the maritime industry.

VISION

A World-Class Maritime Center for Excellence

MISSION

To provide maritime training and research that measure up to international standards and respond to the needs of Filipino seafarers and the industry

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Human resources competitiveness, enterprise productivity, social protection and industrial peace through social partnership

ORGANIZATIONAL OUTCOME

Employment facilitation and manpower development

New Appropriations, by Program/Project

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Current Operating Expenditures

| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|-------------------------------|---|----------------------------|--------------|
|-------------------------------|---|----------------------------|--------------|

PROGRAMS

| | | | | | | | |
|-----------|------------------------------------|---|-------------------|---|-------------------|---|------------------|
| 100000000 | General Administration and Support | P | 12,841,000 | P | 17,447,000 | P | 30,288,000 |
| 300000000 | Operations | | 16,647,000 | | 17,849,000 | | 9,500,000 |
| | MFO 1: Maritime Training Services | | 16,647,000 | | 17,849,000 | | 9,500,000 |
| | Total, Programs | | 29,488,000 | | 35,296,000 | | 9,500,000 |
| | TOTAL NEW APPROPRIATIONS | P | 29,488,000 | P | 35,296,000 | P | 9,500,000 |

New Appropriations, by Central/Regional Allocation

| REGION | Current Operating Expenditures | | | |
|---------------------------------|--------------------------------|--|--------------------|---------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| Regional Allocation | P 29,488,000 | P 35,296,000 | P 9,500,000 | P 74,284,000 |
| Region VIII - Eastern Visayas | 29,488,000 | 35,296,000 | 9,500,000 | 74,284,000 |
| TOTAL NEW APPROPRIATIONS | P 29,488,000 | P 35,296,000 | P 9,500,000 | P 74,284,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES :**

1. Conduct of training in accordance with the approved Annual Master Training Schedule (AMTS) by:
 - a. Tailor-fitting training interventions to requirements of manning companies and shipping agencies; and
 - b. Providing mandatory value-adding training courses for management level officers and training interventions to enhance competence of other officers and ratings
2. Institutionalization of the NMP Assessment Center towards the issuance of Certificate of Competency (COC) and Certificate of Proficiency (COP) with PRC, TESDA, and Standards of Training, Certification and Watchkeeping (STCW) MARINA Office
3. Establishing NMP as a laboratory center for the design and development of maritime training courses that shall be adopted by the industry, in collaboration with STCW MARINA Office, through development of training courses that will address the 2010 STCW Manila Amendments
4. Strengthening of the NMP trainers through:
 - a. Recruitment of licensed merchant marine officers to augment the existing trainers;
 - b. Capability enhancement through the implementation of the Faculty Development Programs; and
 - c. Maintenance of a pool of maritime visiting lecturers and researchers.

MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (PIs)
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Targets
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MFO 1: MARITIME TRAINING SERVICES

| | |
|--|--------|
| Number of trainees | 20,498 |
| Percentage of trainees who rate the training program as good or better | 85% |
| Percentage of seafarer-trainees in employment 12 months after completion of training | 25% |
| Percentage of endorsed trainees that attain a Certificate of Proficiency (COP)/Certificate of Competency (COC) | 50% |
| Percentage of scheduled classes postponed due to absence of teacher | 10% |
| Percentage of training program commenced within 30 minutes of scheduled start time | 75% |
| Percentage of graduates that receive certificates within 2 weeks of successful completion of all course examinations | 100% |