

## B. INSTITUTE FOR LABOR STUDIES

### STRATEGIC OBJECTIVES

#### MANDATE

The Institute for Labor Studies (ILS) provides technical support to the Department of Labor and Employment (DOLE) on policy formulation relative to labor issues through the conduct of researches/studies in all areas of labor administration as well as by evaluating existing labor policies, legislation and programs in aid of development.

#### VISION

By 2016, ILS envisions to be a dynamic research institution at the forefront of bridging labor and employment research, policy and practice towards inclusive growth.

#### MISSION

To contribute to efficient and effective labor and employment policy and decision making through relevant and quality policy researches and research support

#### KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

#### SECTOR OUTCOME

Decent and productive work

#### ORGANIZATIONAL OUTCOME

Efficient and effective labor and employment policy and decision making through relevant and quality policy researches and research support

#### New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 7,942,000	P 5,671,000		P 13,613,000
300000000 Operations	10,296,000	3,028,000		13,324,000
NFO 1: Labor and Employment Research Services	10,296,000	3,028,000		13,324,000
Total, Programs	18,238,000	8,699,000		26,937,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 18,238,000</b>	<b>P 8,699,000</b>		<b>P 26,937,000</b>

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**New Appropriations, by Central/Regional Allocation**

REGION	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 18,238,000	P 8,699,000		P 26,937,000
National Capital Region (NCR)	18,238,000	8,699,000		26,937,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 18,238,000</b>	<b>P 8,699,000</b>		<b>P 26,937,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES :**

1. Innovate efficiency and staff development measures to improve research production and analytical capacities;
2. Align research priorities with critical policy areas for achieving the government's short-term to medium-term labor and employment goals;
3. Strengthen collaborative engagement with research institutes and individuals of demonstrated research integrity to improve quality of research; and
4. Establish research standards and quality frameworks

**MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (PIs)**

**Targets**

**MFO 1: LABOR AND EMPLOYMENT RESEARCH SERVICES**

Number of research studies conducted and published or disseminated	15
Number of technical assistance papers or reports produced	195
Percentage of policy research studies published in a journal or publication	75%
Percentage of clients who rate the technical assistance advisory papers as good or better	75%
Percentage of policy research studies completed within original project schedule	100%
Percentage of clients who rate the timeliness of delivery of technical advice as good or better	75%