

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

To uphold the rule of law by serving as the principal law agency of the government

VISION

A just and peaceful society anchored on the principles of transparency, accountability, fairness and truth

MISSION

Towards the effective, efficient and equitable administration of justice

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Effective, efficient and accessible justice system

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 145,473,000	P 108,041,000		P 253,514,000
200000000 Support to Operations	11,810,000	178,000		11,988,000
300000000 Operations	2,646,333,000	430,578,000	10,000,000	3,086,911,000
MFO 1: Law Enforcement Services	2,570,025,000	368,122,000	10,000,000	2,948,147,000
MFO 2: Correction Services	20,274,000	20,790,000		41,064,000
MFO 3: Legal Services	56,034,000	41,666,000		97,700,000
Total Programs	2,803,616,000	538,797,000	10,000,000	3,352,413,000
PROJECT(S)				
400000000 Locally-Funded Project(s)		15,063,000	100,000,000	115,063,000
Total Project(s)		15,063,000	100,000,000	115,063,000
TOTAL NEW APPROPRIATIONS	P 2,803,616,000	P 553,860,000	P 110,000,000	P 3,467,476,000

New Appropriations, by Central/Regional Allocation
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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Central Office	P 2,803,616,000	P 553,860,000	P 110,000,000	P 3,467,476,000
Total New Appropriations	P 2,803,616,000	P 553,860,000	P 110,000,000	P 3,467,476,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Enhance the Enforcement of Laws
2. Enhance the Rehabilitation of Offenders
3. Endure the Adequate and Responsive Delivery of Legal Services

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)
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Targets
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MFO 1: LAW ENFORCEMENT SERVICES

Law Enforcement Services

Number of criminal complaints investigated and resolved by prosecutors	296,264
Percentage of prosecutions with favorable judgments	75%
Percentage of criminal complaints for preliminary investigation pending within 120 days	51%

MFO 2: CORRECTION SERVICES

Correction Services

Number of received prisoner/inmate records, applications, petitions and other communications acted upon relative to parole, probation and executive clemency	14,000
Number of recommitment orders issued against parolees and pardonees with violations/offenses	220
Percentage of resolutions issued within 30 days after Board decision	100%

MFO 3: LEGAL SERVICES

Legal Services

Number of request for legal services acted upon	16,990
Percentage of requests for legal services acted upon within 15 working days from receipt	91%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

MANDATE

Effective safekeeping and rehabilitation of national prisoners

VISION

Corrections system that promotes a safer community, adheres to international standards and represents exemplary public service

MISSION

Protect the public and prevent crimes in partnership with stakeholders by providing persons under custody opportunities for reformation, decent environment and secure settings

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Effective and efficient administration of justice

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 370,463,000	P 61,127,000		P 431,590,000
300000000 Operations	285,401,000	1,115,695,000	20,680,000	1,421,776,000
MFO 1: Rehabilitation and Custodial Services	285,401,000	1,115,695,000	20,680,000	1,421,776,000
Total Programs	655,864,000	1,176,822,000	20,680,000	1,853,366,000
PROJECT(S)				
400000000 Locally-Funded Project(s)			31,985,000	31,985,000
Total Project(s)			31,985,000	31,985,000
TOTAL NEW APPROPRIATIONS	P 655,864,000	P 1,176,822,000	P 52,665,000	P 1,885,351,000

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New Appropriations, by Central/Regional Allocation

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Central Office	P 370,463,000	P 61,127,000		P 431,590,000
Regional Allocation	285,401,000	1,115,695,000	52,665,000	1,453,761,000
National Capital Region (NCR)	135,456,000	676,285,000	52,665,000	864,406,000
Region IVB - MIMAROPA	62,660,000	172,518,000		235,178,000
Region VIII - Eastern Visayas	18,324,000	51,115,000		69,439,000
Region IX - Zamboanga Peninsula	12,852,000	53,536,000		66,388,000
Region XI - Davao	56,109,000	162,241,000		218,350,000
Total New Appropriations	P 655,864,000	P 1,176,822,000	P 52,665,000	P 1,885,351,000

Special Provision(s)

1. **Revolving Fund for the Agro-Industrial Projects of the Bureau of Corrections.** The Bureau of Corrections (BuCor), through its Director, is authorized to purchase products from the agricultural or industrial projects of the BuCor at seventy percent (70%) of the market price of such products either for institutional use or for the prisoner's subsistence, chargeable against the BuCor's regular allotment for MOOE. The proceeds from the sale of agro-industrial products shall be deposited in an authorized government depository bank and may be made available for the following purposes: (i) payment for allowance of prisoners under Special Provision No. 3 hereof; (ii) payment for additional subsistence of prisoners confined in the National Penitentiary; and (iii) payment for the purchase of additional supplies and materials, farm tools, and equipment for the repair, construction, operation and maintenance of agricultural or industrial projects and prison facilities withdrawable in accordance with pertinent auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BuCor shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the income of, and expenditure from, this fund. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BuCor.

In case of failure to comply with the foregoing requirements, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM and the Bureau's web administrator or his/her equivalent that said report has been submitted and posted, respectively.

2. **Subsistence and Medicine Allowance of Prisoners.** Of the amount appropriated herein, Seven Hundred Twenty Four Million Eighty Seven Thousand Pesos (P724,087,000) is for subsistence allowance, and Seventy Two Million Four Hundred Nine Thousand Pesos (P72,409,000) for medicine allowance, at Fifty Pesos (P50.00) and Five Pesos (P5.00), respectively, per day per prisoner, for Thirty Nine Thousand Six Hundred Seventy Six (39,676) assumed number of prisoners for the year.

The BuCor shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on the utilization of such amounts. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BuCor.

3. **Allowance of Prisoners.** The Director of BuCor is authorized to pay allowances to prisoners working in agricultural or industrial projects at a rate of not less than Three Hundred Pesos (P300) each per month sourced from the sales proceeds of agricultural and industrial projects.

4. **Quarters Privileges.** Employees of the BuCor who are authorized to occupy existing quarters in, as well as employees of the COA, Philippine Postal Corporation, and public school teachers assigned to the BuCor in Muntinlupa and Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants.

5. **Livelihood and Rehabilitation Projects.** The appropriations for MOOE authorized for the BuCor may be used for activities and projects which offer training, employment and rehabilitation opportunities to prisoners such as, but not limited to food production.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Targets

MFO 1: REHABILITATION AND CUSTODIAL SERVICES

Inmate Custody

Average daily number of inmates under management	39,676
Average daily number of inmates in reformation programs	26,502
Percentage reduction in the number of re-offenders (every four years)	3% reduction
Number of prisoner escapes from custody	89
Number of escapes against inmate population	0.22%
Percentage of qualified inmate carpentas (70% sentenced served) forwarded to BPP	100%

Prison Congestion and Living Conditions

Percentage reduction in prison violence	10%
Congestion rate reduction	5% from PY
Morbidity rate reduction	5% from PY

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

MANDATE

Administers and enforces the immigration, citizenship and alien registration laws of the Philippines. Enforces Republic Act No. 9208 dated 26 May 2003: An Act To Institute Policies To Eliminate Trafficking In Persons Especially Women And Children, Establishing The Necessary Institutional Mechanisms For The Protection And Support Of Trafficked Persons, Providing Penalties For Its Violations, And For Other Purposes or the Anti-Trafficking in Persons Act of 2003

VISION

A dynamic and progressive institution of highly trained, dedicated and honest public servants providing excellent immigration services while ensuring national security and economic development

MISSION

To administer a Development-Oriented Migration Agenda, where nationals are open to new partnerships, and aliens are willing to embrace new systems, both espousing the advocacy of a just and humane society as well as a progressive economy, with due regard to ethnic sensitivity and cognizant of the needs of the present while securing the interest of the future

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Control and regulation of entry, stay and exit of aliens

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 31,684,000	P 60,436,000	P	P 92,120,000
300000000	Operations	338,625,000	149,039,000	31,373,000	519,037,000
	MFO 1: Border Control and Management Services	338,625,000	149,039,000	31,373,000	519,037,000
	Total Programs	370,309,000	209,475,000	31,373,000	611,157,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			39,520,000	39,520,000
	Total Project(s)			39,520,000	39,520,000
	TOTAL NEW APPROPRIATIONS	P 370,309,000	P 209,475,000	P 70,893,000	P 650,677,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
Regional Allocation					
	National Capital Region (NCR)	P 370,309,000	P 209,475,000	P 70,893,000	P 650,677,000
	Total New Appropriations	P 370,309,000	P 209,475,000	P 70,893,000	P 650,677,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Strengthen Measures against Foreign Terrorist and Other Undesirable Aliens through Effective Immigration Enforcement and Border Control Management

2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Target

NFO 1: BORDER CONTROL AND MANAGEMENT SERVICES

Entry and Exit

Number of entries and exits processed	22,260,000
Number of persons with derogatory record who were cleared for admission/departure	0%
Percentage of entry and exit processed upon primary inspection beyond 40 seconds	1%

Documents and Transactions

Number of immigration and registration documents processed	762,810
Number of days within which applications are processed within the prescribed period in the Citizen's Charter	7 Days
Percentage of applications processed within the prescribed period in the Citizen's Charter	96%

Detection and Apprehension of Violation of Immigration Laws

Number of intelligence cases processed	1,175
Percentage of successful disposition rate	97%
Percentage of cases processed within the prescribed period	95%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

The Land Registration Authority (LRA) protects and implements the Torrens System of land titling and registration

VISION

A Land Registration Authority that is an independent corporate body exercising quasi-judicial functions with automated systems and modern facilities

MISSION

To issue decrees of registration and certificates of title and to register documents, patents and other land transactions, to provide a secure, stable and trustworthy record of land ownership so as to promote social and economic well-being and contribute to national development

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Integrity of the Torrens System of land registration

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 46,088,000	P		P 46,088,000
200000000	Support to Operations	38,440,000			38,440,000
300000000	Operations	577,636,000	226,288,000		803,924,000
	MFO 1: Land Registration Services	577,636,000	226,288,000		803,924,000
	Total Programs	662,164,000	226,288,000		888,452,000
	TOTAL NEW APPROPRIATIONS	P 662,164,000	P 226,288,000		P 888,452,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
Regional Allocation					
	National Capitala Region (NCR)	P 662,164,000	P 226,288,000		P 888,452,000
	Total New Appropriations	P 662,164,000	P 226,288,000		P 888,452,000

Special Provision(s)

1. Land Registration Fees and Other Collections. In addition to the amounts appropriated herein, Three Hundred Million Eight Hundred Fifty One Thousand Pesos (P300,851,000) sourced from twenty percent (20%) of the land registration fees or collections of the Land Registration Authority (LRA) and Register of Deeds in the country in accordance with Section 111 of P.D. No. 1529 shall be used for the MOOE of LRA, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the income of, and expenditures from, said amount. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the LRA.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Ninety Nine Million Four Hundred Eighty Thousand Pesos (P299,480,000) appropriated herein for the requirements of the Comprehensive Agrarian Reform Program (CARP) shall be used for the land acquisition and distribution under said Program.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES :**

1. Good Governance Reforms
2. Intensified Campaign to Strengthen Integrity of the Torrens System of Land Registration

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**Targets**

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MFO 1: LAND REGISTRATION SERVICES**Issuance of Decrees of Registration and Certificates of Title**

Number of registration transactions resulting to issuance of title acted upon	666,283
Percentage of titles issued without any error (no need to reprint)	90%
20 days after submission of complete documents	90%

Registration of Deeds and Documents, Real Properties and Chattels

Number of registration transactions other than those resulting to issuance of title acted upon	3,427,516
Percentage of deeds registered without any error (no need to reprint)	90%
20 days after submission of complete documents	90%

Note: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund

E. NATIONAL BUREAU OF INVESTIGATION**STRATEGIC OBJECTIVES****MANDATE**

To establish and maintain a modern, effective and efficient investigative service and research agency for the purpose of implementing fully the principal functions provided under Republic Act No. 157, as amended

VISION

A world class investigative institution - dynamic, respected, trusted and committed to the high ideas of law and order

MISSION

To provide quality investigative and forensic services to the people through advanced methods and equipment in the pursuit of truth and justice

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Prevention, detection and investigation of crimes and other related activities

New Appropriations, by Program/Project
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 94,951,000	P 76,285,000		P 171,236,000
300000000 Operations	539,570,000	228,471,000		768,041,000
MFO 1: Investigation Services	539,570,000	228,471,000		768,041,000
Total Programs	634,521,000	304,756,000		939,277,000
PROJECT(S)				
400000000 Locally-Funded Project(s)		8,437,000	30,563,000	39,000,000
Total Project(s)		8,437,000	30,563,000	39,000,000
TOTAL NEW APPROPRIATIONS	P 634,521,000	P 313,193,000	P 30,563,000	P 978,277,000

New Appropriations, by Central/Regional Allocation
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation				
National Capital Region (NCR)	P 634,521,000	P 313,193,000	P 30,563,000	P 978,277,000
Total New Appropriations	P 634,521,000	P 313,193,000	P 30,563,000	P 978,277,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

On Investigation:

1. The NBI plans to closely monitor cases assigned to agents through the implementation of the Case Information and Management System (CIMS). The system will track all cases filed with the NBI and the Director, its Directorial Staff and the Chief of the Division can look at the progress of the case investigation on a real time basis. The investigation agent on the other hand can update its case investigation log by going online and update the CIMS even at the crime scene.

2. The approval of the Rationalization Plan of NBI will guide the staffing pattern and will give direction as to what kind of cases shall the NBI handle.
3. The management is also looking on modernizing and organizing the NBI through legislation, the Law that created the NBI was enacted in 1947.

On the Issuance of the NBI Clearance:

4. The NBI envisioned that by 2014, the NBI will be running its own system. In order to increase its issuance of clearances, the NBI plans to implement the electronic payment and online application to decongest the queuing at the NBI offices. It also plans to coordinate with local government units to bring the clearance system closer to the people.

On the Forensic Investigation:

5. The NBI plans to make the Forensic Crime Laboratory in Cebu fully operational. The NBI is waiting for the completion of the new building being donated by the local government of Cebu. The forensic laboratory in the Visayas will greatly benefit the public people in the south. It will also increase the cases being examined by NBI.

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Targets

MFO 1: INVESTIGATION SERVICES

Number of applications for clearance processed	5,354,000
Percentage of clients that rate the service as satisfactory or better	50%
Percentage of applications processed within 10 minutes of receipt	50%
Number of investigations conducted and acted upon	48,600
Rate of number of cases recommended for prosecution that are upheld (filed in the court) by the National Prosecution Office	50%
Percentage of cases investigated with final recommendation within the specified time of one (1) year	86%

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

MANDATE

The Office of the Government Corporate Counsel (OGCC) shall act as the principal law office of all government-owned or controlled corporations, their subsidiaries, other corporate offsprings and government-acquired asset corporations and shall exercise control and supervision over all legal departments or divisions maintained separately and such powers and functions as are now or may hereafter be provided by law. In the exercise of such control and supervision, the Government Corporate Counsel shall promulgate rules and regulations to effectively implement the objectives of the Office

VISION

The Office of the Government Corporate Counsel, as the premier law office of the government-owned or controlled corporations, is committed to uphold justice under the rule of law with integrity, excellence and professionalism

MISSION

Provision of legal services to all government-owned or controlled corporations, their subsidiaries, other corporate offsprings and government-acquired asset corporations

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Legal interest of Government-Owned and/or Controlled Corporations (GOCCs) safeguarded

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 20,029,000	P 4,652,000	P 2,000,000	P 26,681,000
300000000	Operations	55,898,000	6,980,000		62,878,000
	MFO 1: Legal Services for Government Corporations	55,898,000	6,980,000		62,878,000
	Total Programs	75,927,000	11,632,000	2,000,000	89,559,000
	TOTAL NEW APPROPRIATIONS	P 75,927,000	P 11,632,000	P 2,000,000	P 89,559,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
Regional Allocation					
	National Capital Region (NCR)	P 75,927,000	P 11,632,000	P 2,000,000	P 89,559,000
	Total New Appropriations	P 75,927,000	P 11,632,000	P 2,000,000	P 89,559,000

Special Provisions

1. Fees from Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the OGCC shall assess client GOCCs based on the volume of work, the complexity of issues, the amounts involved, and other similar criteria.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES :****The ABC Formula:**

1. Able Lawyers
 - a. Mandatory Continuing Legal Education (MCLE) Programs
 - b. Arbitration Trainings and Seminars
 - c. Instilling the Values of Discipline and Quality Service
2. Better Service
 - a. Zero-Backlog Policy
 - b. R-to-R (Receipt to Release) Compliance
3. Clearer Rules
 - a. Lawyers' Manual
 - b. Systems and Procedures Manual

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**Targets****MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS****Legal Representation for GOCCs**

Number of cases being handled	3,995
Percentage of cases lost due to mishandling or negligence that resulted to technicality	0%
Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties	100%

Other Legal Services to GOCCs

Number of contracts reviewed	480
Number of legal opinions rendered	380
Number of contracts reviewed in the last three (3) years that have been disputed	None
Percentage of contract reviews and legal opinions rendered within the 28-day cycle	80%

G. OFFICE OF THE SOLICITOR GENERAL**STRATEGIC OBJECTIVES****MANDATE**

The Office of the Solicitor General is the law firm of the Republic of the Philippines. It is tasked to represent the People of the Philippines, the Philippine Government, its agencies and instrumentalities, officials and agents (especially before appellate courts) in any litigation or matter requiring the services of a lawyer

VISION

To continually champion the Rule of Law in the pursuit of social justice as the People's Tribune and as counsel of the Republic of the Philippines

MISSION

To promote and protect the interest of the Republic of the Philippines and its people in legal proceedings and matters requiring the services of a lawyer

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Effective and efficient administration of justice

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 61,680,000	P 73,470,000	P 7,600,000	P 142,750,000
300000000	Operations	309,293,000	47,360,000		356,653,000
	MFO 1: Legal Services for National Government Agencies	309,293,000	47,360,000		356,653,000
	Total Programs	370,973,000	120,830,000	7,600,000	499,403,000
	TOTAL NEW APPROPRIATIONS	P 370,973,000	P 120,830,000	P 7,600,000	P 499,403,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
Regional Allocation					
	National Capital Region (NCR)	P 370,973,000	P 120,830,000	P 7,600,000	P 499,403,000
	Total New Appropriations	P 370,973,000	P 120,830,000	P 7,600,000	P 499,403,000

Special Provisions

1. **Special Allowance.** The special allowances granted to the Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increases as of June 1, 2012 shall cease to be granted. Consequently, all income deposited under the Special Account Fund 152 shall be used exclusively for other purposes authorized under Section 11 of R.A. No. 9417, except for the payment of special allowance, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That only the authorized benefits granted to the incumbent employees as of, and at such rates given prior to, the effectivity of Congress Joint Resolution No. 4, s. 2009 shall be charged against the said Fund.

2. **Operational Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be sourced from collections made in accordance with Section 1 of P.D. No. 736 to augment the operational requirements of the Special Committee on Naturalization, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

Strengthen the Rule of Law by Providing Legal Services for the Government, its Agencies and Instrumentalities

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Targets

MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES

Percentage of cases acted upon (Formula: Total number of cases acted upon divided by total number of cases received and/or filed for the year)	90% (31,252/34,724)
Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court	90%
Percentage of cases acted upon within the period allowed by the rules or by the courts (Formula: No. of cases acted upon within the period allowed by the rules or by the courts divided by number of cases acted upon for the year)	90% (921/1,024)
Percentage of petitions resolved (Formula: No. of petitions resolved over total no. of petitions received with completed documents)	90% (38/42)
Percentage of petitions resolved within one year (Formula: No. of petitions resolved with completed documents within one year over total no. of petitions resolved with completed documents within the current year)	90% (17/19)

Note: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

H. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

MANDATE

The Parole and Probation Administration is mandated to conserve and/or redeem convicted offenders and prisoners who are under the probation or parole system

VISION

A model component of the Philippine Correctional System that shall enhance the quality of life of its clients through multi-disciplinary programs and resources, an efficient organization, and a highly professional and committed workforce in order to promote social justice and development

MISSION

To rehabilitate probationers, parolees and pardonees and promote their development as integral persons by utilizing innovative interventions and techniques which respect the dignity of man and recognize his divine destiny

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Rehabilitation of offenders in a community-based setting and reduction of crime incidence

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 45,021,000	P 13,536,000	P 1,861,000	P 60,418,000
300000000 Operations	395,514,000	56,943,000	3,724,000	456,181,000
MFO 1: Investigation and Supervision Services for the Parole and Probation Systems	395,514,000	56,943,000	3,724,000	456,181,000
Total Programs	440,535,000	70,479,000	5,585,000	516,599,000
TOTAL NEW APPROPRIATIONS	P 440,535,000	P 70,479,000	P 5,585,000	P 516,599,000

New Appropriations, by Central/Regional Allocation

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 440,535,000	P 70,479,000	P 5,585,000	P 516,599,000
National Capital Region (NCR)	100,850,000	18,693,000	1,861,000	121,404,000
Region I - Ilocos	23,886,000	3,606,000	931,000	28,423,000
Region II - Cagayan Valley	15,927,000	2,309,000	931,000	19,167,000
Cordillera Administrative Region (CAR)	15,307,000	2,000,000		17,307,000
Region III - Central Luzon	33,427,000	5,289,000		38,716,000
Region IVA - CALABARZON	48,117,000	7,752,000		55,869,000
Region V - Bicol	17,943,000	2,183,000	931,000	21,057,000
Region VI - Western Visayas	31,482,000	5,964,000	931,000	38,377,000
Region VII - Central Visayas	43,477,000	5,870,000		49,347,000
Region VIII - Eastern Visayas	25,456,000	2,753,000		28,209,000
Region IX - Zamboanga Peninsula	15,026,000	2,624,000		17,650,000
Region X - Northern Mindanao	23,665,000	3,306,000		26,971,000
Region XI - Davao	20,400,000	2,596,000		22,996,000

Region XII - SOCCSKSARGEN	13,952,000	3,531,000	17,483,000
Region XIII - CARAGA	11,620,000	2,003,000	13,623,000
Total New Appropriations	P 440,535,000 P	70,479,000 P	5,585,000 P 516,599,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES :**

Rehabilitation of Offenders in a Community-Based Setting and Reduction of Crime Incidence

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**Targets****MFO 1: INVESTIGATION AND SUPERVISION SERVICES FOR THE PAROLE AND PROBATION SYSTEMS****Investigation Services**

Number of investigation cases handled	10,531
Percentage of probation investigation recommendations sustained by the court	95%
Percentage of investigation reports completed and forwarded to the court or BPP within the prescribed period	95%

Supervision Services

Participation rate of clients in the therapeutic community treatment and restorative justice processes	87%
Number of supervision cases handled	48,848
Number of Volunteer Probation Aides mobilized for the rehabilitation programs of clients	7,820
Percentage of probationers, parolees and conditional pardonees who violated their supervision resulting to revocation of probation or parole	1.60%
Percentage of probation supervision recommendations sustained by the courts	95%

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**STRATEGIC OBJECTIVES****MANDATE**

Under Executive Order No. 1, the Presidential Commission on Good Government (PCGG) is tasked to assist the President in the following:

- The recovery of ill-gotten wealth of former President F.E. Marcos, his immediate family, relatives, subordinates and close associates, whether located in the Philippines or abroad;
- The investigation of such cases of corruption as the President may assign from time to time;
- The adoption of safeguards to ensure that the above practices shall not be repeated, and the institution of adequate measures to prevent the occurrence of corruption.

VISION

The Presidential Commission on Good Government (PCGG) dedicates itself to restore the institution's integrity and credibility, aligning its organization and efforts by recalling the noble intentions for which it was created. To secure its place in history, by creating a legacy built on transparency, integrity, and accountability and, in so doing, become the People's Commission, and a model agency and exemplar for good governance. To become the Commission on informed policy analysis and studies on techniques and methods to combat and prevent corruption

MISSION

The Presidential Commission on Good Government (PCGG) dedicates itself to restore the institution's integrity and credibility, aligning its organization and efforts by recalling the noble intentions for which it was created. To secure its place in history, by creating a legacy built on transparency, integrity and accountability, in so doing, become the People's Commission, and a model agency and exemplar for good governance. To become the Commission on informed policy analysis and studies on techniques and methods to combat and prevent corruption

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Effective and efficient administration of justice legal services - asset recovery - the Presidential Commission on Good Government(PCGG) recovers and administers ill-gotten wealth of Former President Ferdinand Marcos, among other related legal functions

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 40,278,000	P 12,828,000		P 53,106,000
300000000	Operations	14,826,000	34,179,000		49,005,000
		-----	-----		-----
	NFO 1: Recovery and Administration Services of Ill-Gotten Wealth	14,826,000	34,179,000		49,005,000
		-----	-----		-----
	Total Programs	55,104,000	47,007,000		102,111,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 55,104,000	P 47,007,000		P 102,111,000
		=====	=====		=====

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

REGION

Regional Allocation

National Capital Region (NCR)	P 55,104,000	P 47,007,000	P 102,111,000
	-----	-----	-----
Total New Appropriations	P 55,104,000	P 47,007,000	P 102,111,000
	=====	=====	=====

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED, FURTHERMORE, That the above-authorized expenses shall not include payment of salaries, allowances and other benefits of PCGG officials and employees: PROVIDED, FINALLY, That the DOF, in coordination with COA, shall make the necessary adjustments for the recording of the sales in prior years.

The PCGG shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of such proceeds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PCGG.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

The Commission Strives to:

1. Push corporations under our care to be more judicious in their operations and to enhance the bottom line by proactively looking for investment opportunities;
2. Improve monitoring of cases at various levels of litigation and be vigilant in protecting the legal interests of the Republic;
3. Investigate and pursue credible leads; and
4. Ensure that we remitted back to the National Treasury more than what we spent.

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Targets

=====	=====
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	
Recovered amount and proceeds from administration of assets	P 469,470,000
Amount remitted as a percentage of estimated recovery for the year	100%
Remittance within a specified time	100%

J. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

MANDATE

The PAO shall be an independent and autonomous office, but attached to the Department of Justice in accordance with Section 38 (3), Chapter 7 of Book IV of the Administrative Code of 1987 for purposes of policy and program coordination. The PAO shall be the principal law office of the Government in extending free legal assistance to indigent persons in criminal, civil, labor, administrative and other quasi-judicial cases

VISION

A government agency that is God-centered and dynamic bureaucracy that is responsive to the ever-growing legal needs of the indigents and oppressed led by highly competent, world-class, development-oriented, honest, dedicated and nationalistic leaders and lawyers

MISSION

The Public Attorney's Office exists to provide the indigent litigants, the oppressed, marginalized and underprivileged members of the society, free access to courts, judicial and quasi-judicial agencies, by rendering legal services, counselling and assistance in consonance with the Constitutional mandate that free access to courts shall not be denied to any person by reason of poverty in order to ensure the rule of law, truth and social justice as components of the country's sustainable development

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Accessible legal services to indigents

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 121,342,000	P 5,422,000	P	P 126,764,000
300000000	Operations	1,608,711,000	86,698,000	3,700,000	1,699,109,000
	MFO 1: Free Legal Services to Indigent Clients in and Other Qualified Persons	1,608,711,000	86,698,000	3,700,000	1,699,109,000
	Total Programs	1,730,053,000	92,120,000	3,700,000	1,825,873,000
	TOTAL NEW APPROPRIATIONS	P 1,730,053,000	P 92,120,000	P 3,700,000	P 1,825,873,000

New Appropriations, by Central/Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation				
	National Capital Region (NCR)	P 1,730,053,000	P 92,120,000	P 3,700,000	P 1,825,873,000
	Total New Appropriations	P 1,730,053,000	P 92,120,000	P 3,700,000	P 1,825,873,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

Enhance the Quantity, Quality and Timeliness of Legal Services for the Government and the Public

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Targets

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MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS

Number of cases under management	748,900
Percentage of cases with favorable judgment	60%
Percentage of requests for legal assistance/representation acted upon within three working days from the date of request	90%
Percentage of hearings for which postponement is sought by the PAO legal representative	30%
Number of clients served (non-judicial)	4,643,719
Number of legal advisories provided	1,765,385
Percentage of clients who rated the legal services of PAO as satisfactory or better	80%
Percentage of requests for assistance that are acted upon within two (2) hours	85%

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,803,616,000	P 553,860,000	P 110,000,000	P 3,467,476,000
B. Bureau of Corrections	655,864,000	1,176,822,000	52,665,000	1,885,351,000
C. Bureau of Immigration	370,309,000	209,475,000	70,893,000	650,677,000
D. Land Registration Authority	662,164,000	226,288,000		888,452,000
E. National Bureau of Investigation	634,521,000	313,193,000	30,563,000	978,277,000
F. Office of the Government Corporate Counsel	75,927,000	11,632,000	2,000,000	89,559,000
G. Office of the Solicitor General	370,973,000	120,830,000	7,600,000	499,403,000
H. Parole and Probation Administration	440,535,000	70,479,000	5,585,000	516,599,000
I. Presidential Commission on Good Government	55,104,000	47,007,000		102,111,000
J. Public Attorney's Office	1,730,053,000	92,120,000	3,700,000	1,825,873,000

TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 7,799,066,000	P 2,821,706,000	P 283,006,000	P 10,903,778,000
	=====			