

## H. PAROLE AND PROBATION ADMINISTRATION

### STRATEGIC OBJECTIVES

#### MANDATE

The Parole and Probation Administration is mandated to conserve and/or redeem convicted offenders and prisoners who are under the probation or parole system

#### VISION

A model component of the Philippine Correctional System that shall enhance the quality of life of its clients through multi-disciplinary programs and resources, an efficient organization, and a highly professional and committed workforce in order to promote social justice and development

#### MISSION

To rehabilitate probationers, parolees and pardonees and promote their development as integral persons by utilizing innovative interventions and techniques which respect the dignity of man and recognize his divine destiny

**KEY RESULT AREAS**

Just and lasting peace and the rule of law

**SECTOR OUTCOME**

Rule of law

**ORGANIZATIONAL OUTCOME**

Rehabilitation of offenders in a community-based setting and reduction of crime incidence

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 45,021,000	P 13,536,000	P 1,861,000	P 60,418,000
300000000 Operations	395,514,000	56,943,000	3,724,000	456,181,000
MFO 1: Investigation and Supervision Services for the Parole and Probation Systems	395,514,000	56,943,000	3,724,000	456,181,000
<b>Total Programs</b>	<b>440,535,000</b>	<b>70,479,000</b>	<b>5,585,000</b>	<b>516,599,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 440,535,000</b>	<b>P 70,479,000</b>	<b>P 5,585,000</b>	<b>P 516,599,000</b>

**New Appropriations, by Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
<b>Regional Allocation</b>	<b>P 440,535,000</b>	<b>P 70,479,000</b>	<b>P 5,585,000</b>	<b>P 516,599,000</b>
National Capital Region (NCR)	100,850,000	18,693,000	1,861,000	121,404,000
Region I - Ilocos	23,886,000	3,606,000	931,000	28,423,000
Region II - Cagayan Valley	15,927,000	2,309,000	931,000	19,167,000
Cordillera Administrative Region (CAR)	15,307,000	2,000,000		17,307,000
Region III - Central Luzon	33,427,000	5,289,000		38,716,000
Region IVA - CALABARZON	48,117,000	7,752,000		55,869,000
Region V - Bicol	17,943,000	2,183,000	931,000	21,057,000
Region VI - Western Visayas	31,482,000	5,964,000	931,000	38,377,000
Region VII - Central Visayas	43,477,000	5,870,000		49,347,000
Region VIII - Eastern Visayas	25,456,000	2,753,000		28,209,000
Region IX - Zamboanga Peninsula	15,026,000	2,624,000		17,650,000
Region X - Northern Mindanao	23,665,000	3,306,000		26,971,000
Region XI - Davao	20,400,000	2,596,000		22,996,000

## GENERAL APPROPRIATIONS ACT, FY 2014

Region XII - SOCCSKSARGEN	13,952,000	3,531,000	17,483,000
Region XIII - CARAGA	11,620,000	2,003,000	13,623,000
<b>Total New Appropriations</b>	<b>P 440,535,000 P</b>	<b>70,479,000 P</b>	<b>5,585,000 P 516,599,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES :**

Rehabilitation of Offenders in a Community-Based Setting and Reduction of Crime Incidence

**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)****Targets****MFO 1: INVESTIGATION AND SUPERVISION SERVICES FOR THE PAROLE AND PROBATION SYSTEMS****Investigation Services**

Number of investigation cases handled	10,531
Percentage of probation investigation recommendations sustained by the court	95%
Percentage of investigation reports completed and forwarded to the court or BPP within the prescribed period	95%

**Supervision Services**

Participation rate of clients in the therapeutic community treatment and restorative justice processes	87%
Number of supervision cases handled	48,848
Number of Volunteer Probation Aides mobilized for the rehabilitation programs of clients	7,820
Percentage of probationers, parolees and conditional pardonees who violated their supervision resulting to revocation of probation or parole	1.60%
Percentage of probation supervision recommendations sustained by the courts	95%