

C. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

MANDATE

The NNC, as mandated by law, is the country's highest policy-making and coordinating body on nutrition. NNC Core Functions:

1. Formulate national food and nutrition policies and strategies and serve as the policy coordinating and advisory body of food and nutrition and health concerns;
2. Coordinate planning, monitoring, and evaluation of the national nutrition program;
3. Coordinate the hunger-mitigation and malnutrition prevention program to achieve relevant Millennium Development Goals;
4. Strengthen competencies and capabilities of stakeholders through public education, capacity building and skills development;
5. Coordinate the release of funds, loans, and grants from government organizations (GOs) and non-government organizations (NGOs); and
6. Call on any department, bureau, office, agency and other instrumentalities of the government for assistance in the form of personnel, facilities and resources as the need arises.

VISION

NNC is the authority in ensuring the nutritional well-being of all Filipinos, recognized locally and globally, and led by a team of competent and committed public servants.

MISSION

To orchestrate efforts of government, private sector, international organizations and other stakeholders at all levels, in addressing hunger and malnutrition of Filipinos through:

1. Policy and program formulation and coordination;
2. Capacity development;
3. Promotion of good nutrition;
4. Nutrition surveillance;
5. Resource generation and mobilization;
6. Advocacy; and
7. Partnership and alliance building.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Improved health status of the population

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and related interventions

New Appropriations, by Program/Project

=====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

100000000	General Administration and Support	P	11,899,000	P	13,223,000	P	2,100,000	P	27,222,000
300000000	Operations		37,061,000		269,295,000		2,620,000		308,976,000
	MFO 1: Nutrition Management Policy Services		7,504,000		25,341,000		1,500,000		34,345,000
	MFO 2: Technical Support Services		29,557,000		243,954,000		1,120,000		274,631,000
	Total, Programs		48,960,000		282,518,000		4,720,000		336,198,000
TOTAL NEW APPROPRIATIONS		P	48,960,000	P	282,518,000	P	4,720,000	P	336,198,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

			<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
REGION								
Regional Allocation	P	48,960,000	P	282,518,000	P	4,720,000	P	336,198,000
National Capital Region (NCR)		48,960,000		282,518,000		4,720,000		336,198,000
TOTAL NEW APPROPRIATIONS	P	48,960,000	P	282,518,000	P	4,720,000	P	336,198,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

TARGETS

MFO 1: NUTRITION MANAGEMENT POLICY SERVICES

Nutrition management policy services

No. of policies issued, updated, and disseminated	36
% of Stakeholders that rate nutrition policies as satisfactory or better	85%
% of policies that are reviewed/ updated in the last 3 years	50%

MFO 2: TECHNICAL SUPPORT SERVICES

Assistance to various stakeholders

Number of stakeholders assisted	94,024
% of stakeholders who rate the assistance as satisfactory or better	85%
% of requests for assistance that are acted upon within 5 days of request	90%

Conduct trainings

No. of trainings conducted	722
% of trainees who rate the training as good or better	85%
% of scheduled training courses that commence within 24 hours of planned scheduled start time	95%