

G. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

As the lead government agency in the development and regulation of cooperatives, the Cooperative Development Authority promotes the growth and viability of cooperatives as instruments of equity, social justice and economic development in fulfillment of the mandate in Section 15, Article XII of the 1987 Philippine Constitution.

VISION

An effective and efficient regulatory agency working towards the development of viable, sustainable, socially-responsive and globally competitive cooperatives

MISSION

To ensure the safe and sound operations of cooperatives

KEY RESULT AREAS

Anti-Corruption/Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Progressive Cooperative Enterprises

ORGANIZATIONAL OUTCOME

Financially-stable and Socially-responsive Cooperative Enterprises

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 64,544,000	P 19,375,000	P 3,074,000	P 86,993,000
200000000 Support to Operations	10,036,000	1,592,000		11,628,000
300000000 Operations	149,032,000	68,227,000	4,126,000	221,385,000
MFO 1: Technical Advisory Services	21,523,000	25,133,000	1,461,000	48,117,000
MFO 2: Regulation of Cooperatives	127,509,000	43,094,000	2,665,000	173,268,000
Total, Programs	223,612,000	89,194,000	7,200,000	320,006,000
TOTAL NEW APPROPRIATIONS	P 223,612,000	P 89,194,000	P 7,200,000	P 320,006,000

New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Central Office	P 45,115,000	P 34,534,000	P 3,074,000	P 82,723,000
Regional Allocation	178,497,000	54,660,000	4,126,000	237,283,000
National Capital Region (NCR)	16,287,000	5,013,000		21,300,000
Region I - Ilocos	10,776,000	3,715,000	130,000	14,621,000

Region II - Cagayan Valley	11,076,000	3,092,000	970,000	15,138,000
Cordillera Administrative Region (CAR)	10,888,000	2,737,000	130,000	13,755,000
Region III - Central Luzon	15,042,000	4,030,000	1,001,000	20,073,000
Region IVA - CALABARZON	16,849,000	4,733,000	195,000	21,777,000
Region V - Bicol	13,332,000	3,097,000	390,000	16,819,000
Region VI - Western Visayas	13,600,000	3,174,000		16,774,000
Region VII - Central Visayas	11,927,000	3,637,000		15,564,000
Region VIII - Eastern Visayas	11,594,000	4,667,000		16,261,000
Region IX - Zamboanga Peninsula	8,709,000	3,335,000	130,000	12,174,000
Region X - Northern Mindanao	11,149,000	3,162,000	1,050,000	15,361,000
Region XI - Davao	12,626,000	4,079,000		16,705,000
Region XII - SOCCSKSARGEN	7,345,000	3,288,000		10,633,000
Region XIII - CARAGA	7,297,000	2,901,000	130,000	10,328,000

TOTAL NEW APPROPRIATIONS

P	223,612,000	P	89,194,000	P	7,200,000	P	320,006,000
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Special Provision(s)

1. Remittances for Cooperative Funds. The amounts appropriated herein for the operation of the Cooperative Development Authority (CDA) shall be used exclusively for technical advisory services and regulation of cooperatives: PROVIDED, That in no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999. Accordingly, all balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

- Efficient registration of cooperatives and mainstreaming of membership in cooperatives and provision of technical advisory services
- Effective regulation of cooperatives and enforcement of cooperative laws, rules and regulations
- Strengthen governance and enhance regulatory framework

MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE INDICATORS (PIs)

Targets

MFO 1: TECHNICAL ADVISORY SERVICES

Registration of Cooperatives and Expansion of Membership

Number of technical services rendered	25,854
Percentage of clients who rate the technical services as good or better	80%
Percentage of technical services rendered within 3 days of request	80%

MFO 2: REGULATION OF COOPERATIVES

Registrations

Number of registration applications and renewals/amendments acted upon	1,186
No. of cooperative registration applicants who rated the registration process as good or better	80%
Percentage of registration application acted upon within 45 days from date of receipt of complete documents	80%

Monitoring

No. of sites, facilities and financial records monitored and/or inspected with reports issued	53,580
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Percentage change in violations detected	40%
Percentage of cooperatives inspected and/or examined within the year	80%

Enforcement

Number of violations or complaints acted upon and reports issued	25
Percentage of non-compliant cooperatives complying with sanctions and/or directives	60%
Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint	80%