

## H. PHILIPPINE AIR FORCE (AIR FORCE)

### STRATEGIC OBJECTIVES

#### MANDATE

The Philippine Air Force (PAF) organizes, trains and equips forces for the conduct of prompt and sustained air operations for the defense of the Philippines (Executive Order No. 292)

#### VISION

A professional and competent Air Force responsive to national security and development

#### MISSION

To organize, train, equip and maintain forces in order to conduct prompt and sustained air operations to accomplish the AFP mission

#### KEY RESULT AREAS

Just and lasting peace and the rule of law

#### SECTOR OUTCOME

Stable national security environment achieved

#### ORGANIZATIONAL OUTCOME

1. Capability to uphold the sovereignty and territorial integrity of the state assured
2. Internal stability promoted and sustained
3. Highest standard of capability and preparedness against disasters and emergencies achieved
4. Security sector reforms implemented

#### New Appropriations, by Program/Project

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#### Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 417,053,000	P 411,898,000	P	P 828,951,000

200000000	Support to Operations	1,615,651,000	248,296,000		1,863,947,000
300000000	Operations	5,405,280,000	4,254,939,000	102,860,000	9,763,079,000
	<b>MFO 1: Territorial Defense, Security and Stability Services</b>	<b>5,405,280,000</b>	<b>4,254,939,000</b>	<b>102,860,000</b>	<b>9,763,079,000</b>
	<b>Total, Programs</b>	<b>7,437,984,000</b>	<b>4,915,133,000</b>	<b>102,860,000</b>	<b>12,455,977,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 7,437,984,000</b>	<b>P 4,915,133,000</b>	<b>P 102,860,000</b>	<b>P12,455,977,000</b>

New Appropriations, by Central/Regional Allocation

REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 7,437,984,000	P 4,915,133,000	P 102,860,000	P12,455,977,000
National Capital Region (NCR)	7,437,984,000	4,915,133,000	102,860,000	12,455,977,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 7,437,984,000</b>	<b>P 4,915,133,000</b>	<b>P 102,860,000</b>	<b>P12,455,977,000</b>

**Special Provisions(s)**

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and shall be used to augment the hospital's MOOE and Capital Outlays: PROVIDED, That no amount therefrom shall be used for the payment of salaries and other allowances: PROVIDED, FURTHER, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said financial statement is likewise posted on the official website of the Philippine Air Force.

Failure to submit any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. **Fees from Use of Equipment and Facilities.** Fees and charges collected by the Philippine Air Force from the use of its equipment and facilities shall be deposited with the National Treasury as trust receipts and shall be used to augment its operating requirements in accordance with Sections 1 and 2 of E.O. No. 1002.

The Philippine Air Force shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the status of the trust receipts. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the Philippine Air Force.

Implementation of this provision shall be subject to the provisions of COA-DBM-DOF Joint Circular No. 1-97 dated January 2, 1997.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron, may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable as combat expense against the approved budget under MOOE of the Philippine Air Force, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively, and other applicable COA issuances.

4. **Purchase of Medicines.** The purchase of medicines by the Philippine Air Force hospitals and clinics shall strictly comply with the Philippine National Drug Formulary prescribed by the DOH. They may likewise apply such other policies adopted by the DOH on the purchase of medicines, including those authorizing bulk and emergency purchases.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount authorized herein shall be used to fund the expenditure requirements of military personnel in excess of the actual troop strength of the Philippine Air Force.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

Increasing PAF readiness to achieve the Command thrusts of POWER-UP PAF consistent with the Defense Planning Guidance 2014-2019

#### Major Final Output(MFO) / Performance Indicators

#### Targets

#### MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES

Number of supportable aircraft maintained	123
Aircraft Maintenance Readiness Rate	60%
Percentage of flight-directed mission responded within one (1) hour	80%