

## D. OFFICE OF CIVIL DEFENSE

### STRATEGIC OBJECTIVES

#### MANDATE

The Office of Civil Defense shall administer a comprehensive national civil defense and disaster risk reduction and management program. (Section 8 of R.A. No. 10121)

#### VISION

A center for excellence in Disaster Risk Reduction and Management (DRRM) by 2020

#### MISSION

To administer a comprehensive national civil defense and DRRM program by providing leadership in the continuous development of strategic and systematic approaches as well as measures to reduce the vulnerabilities and risk to hazards and manage the consequences of disasters.

#### KEY RESULT AREAS

Integrity of the environment and climate change adaptation and mitigation

#### SECTOR OUTCOME

Stable national security environment achieved

#### ORGANIZATIONAL OUTCOME

Highest standard of capability and preparedness against disasters and emergencies addressed

**New Appropriations, by Program/Project**

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|   | <u>Current Operating Expenditures</u> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>PROGRAMS</b>   |                                       |   |                        |                      |
| 100000000 General Administration and Support                  | P 18,459,000                          | P 44,960,000                                    |                        | P 63,419,000         |
| 300000000 Operations  | 62,984,000                            | 544,200,000                                     |                        | 607,184,000          |
| MFO 1: Disaster Risk Reduction and Management Policy Services | 62,984,000                            | 14,200,000                                      |                        | 77,184,000           |
| MFO 2: Disaster Management Operations                         |                                       | 530,000,000                                     |                        | 530,000,000          |
| <b>Total, Programs</b>  | <b>81,443,000</b>                     | <b>589,160,000</b>                              |                        | <b>670,603,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                               | <b>P 81,443,000</b>                   | <b>P 589,160,000</b>                            |                        | <b>P 670,603,000</b> |

**New Appropriations, by Central/Regional Allocation**

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|                                 | <u>Current Operating Expenditures</u> |   |                        |                      |
|---------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                 | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>REGION</b>                   |                                       |   |                        |                      |
| Regional Allocation             | P 81,443,000                          | P 589,160,000                                   |                        | P 670,603,000        |
| National Capital Region (NCR)   | 81,443,000                            | 589,160,000                                     |                        | 670,603,000          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P 81,443,000</b>                   | <b>P 589,160,000</b>                            |                        | <b>P 670,603,000</b> |

**Special Provision(s)**

1. **Quick Response Fund.** The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for relief and rehabilitation programs and projects in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, That the Office of Civil Defense (OCD) shall coordinate with the DND to ensure that there will be no duplication in the activities to be undertaken by them using the QRF: PROVIDED, FURTHER, That the QRF shall in no case be used for pre-disaster activities, nor be realigned for any other purpose.

The OCD shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council, copy furnished the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the status of the utilization of the QRF. The Administrator of the OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the OCD. (GENERAL OBSERVATION -

President's Veto Message, December 20, 2013, page 1110, R.A. No. 10633)

2. **Disaster Response Manual.** The Office of Civil Defense (OCD), as the secretariat of the National Disaster Risk Reduction and Management Council (NDRRMC), shall develop a Disaster Response Manual which shall serve as the basis of the response expected from the different agencies and sectors on every disaster.

The OCD shall submit a copy of the Disaster Response Manual to the House Committee on Appropriations, the Senate Committee on Finance and all government agencies involved in disaster response.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES :**

The Office of Civil Defense shall accomplish its targets through a strategy of convergence and close collaboration and coordination with the Local Government Units (LGUs), National Government Agencies (NGAs), international partners and other stakeholders with the end in view of accomplishing its mandate with utmost dedication and most desired outputs.

**Major Final Output(MFO) / Performance Indicators**

**Targets**

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**MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES**

|  |        |
|--|--------|
| Number of disaster risk management policies and plans developed and issued or reviewed, updated and disseminated.        | 42     |
| Percentage of stakeholders who rate the policies and plans as good or better   | 65%    |
| Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years. | 90%    |
| Number of persons provided with disaster risk reduction and management training  | 96,300 |
| Number of training days  | 938    |
| Number of assignments for technical advisory assistance undertaken   | 586    |
| Percentage of trainees who rate quality of training as good or better  | 80%    |
| Percentage of requests for training or technical advice acted upon within three (3) days                                 | 80%    |

**MFO 2: DISASTER MANAGEMENT OPERATIONS**

|  |     |
|--|-----|
| Number of disaster operations conducted  | 210 |
| Percentage of requests for provision of basic needs for food, shelter, etc. responded to within twenty-four (24) hours | 80% |