

F. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

MANDATE

Enforce all laws and ordinances relative to the protection of lives and properties, maintain peace and order and take all necessary steps to ensure public safety

VISION

By 2030, the PNP shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.

MISSION

Enforce the law, prevent and control crimes, maintain peace and order and ensure public safety and internal security with the active support of the community

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Reduction in the incidence of crime and improved performance in the solution of crimes

New Appropriations, by Program/Project
 =====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 689,471,000	P 821,190,000	P	P 1,510,661,000
200000000	Support to Operations	81,982,000	188,097,000		270,079,000
300000000	Operations	60,502,832,000	6,840,524,000	2,721,964,000	70,065,320,000
	MFO 1: Crime Prevention and Suppression Services	60,444,479,000	6,447,198,000	2,721,964,000	69,613,641,000
	MFO 2: Crime Investigation Services	58,353,000	393,326,000		451,679,000
Total, Programs		61,274,285,000	7,849,811,000	2,721,964,000	71,846,060,000
PROJECT(s)					
400000000	Locally-Funded Project(s)			207,000,000	207,000,000
Total, Project(s)				207,000,000	207,000,000
TOTAL NEW APPROPRIATIONS		P61,274,285,000	P 7,849,811,000	P 2,928,964,000	P 72,053,060,000

New Appropriations, by Central/Regional Allocation
 =====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
CENTRAL/REGION					
	Central Office	P61,274,285,000	P 4,328,856,000	P 2,921,964,000	68,525,105,000
	Regional Allocation		3,520,955,000	7,000,000	3,527,955,000
	National Capital Region (NCR)		675,913,000	7,000,000	682,913,000
	Region I - Ilocos		165,863,000		165,863,000
	Region II - Cagayan Valley		144,828,000		144,828,000

Cordillera Administrative Region (CAR)	126,052,000	126,052,000
Region III - Central Luzon	257,774,000	257,774,000
Region IVA - CALABARZON	248,786,000	248,786,000
Region IVB - MIMAROPA	113,871,000	113,871,000
Region V - Bicol	199,449,000	199,449,000
Region VI - Western Visayas	263,422,000	263,422,000
Region VII - Central Visayas	218,671,000	218,671,000
Region VIII - Eastern Visayas	170,986,000	170,986,000
Region IX - Zamboanga Peninsula	170,153,000	170,153,000
Region X - Northern Mindanao	162,195,000	162,195,000
Region XI - Davao	149,373,000	149,373,000
Region XII - SOCCSKSARGEN	150,544,000	150,544,000
Region XIII - CARAGA	127,018,000	127,018,000
Autonomous Region in Muslim Mindanao (ARMM)	176,057,000	176,057,000

TOTAL NEW APPROPRIATIONS

P61,274,285,000 P 7,849,811,000 P 2,928,964,000 P 72,053,060,000

Special Provision(s)

1. **Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be deposited with the National Treasury as trust receipts to augment its appropriations in accordance with E.O. No. 1002, s. 1985 and E.O. No. 338, s. 1996.

Failure to deposit said fees and charges with the National Treasury shall render any disbursement from the trust receipts void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The PNP shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PNP.

2. **Allocation for Maintenance and Other Operating Expenses of Police Stations.** The amount appropriated for the MOOE of Police Regional Offices of the PNP in the amount of Two Billion Five Hundred Forty Eight Million Nine Hundred Thirty Nine Thousand Pesos (P2,548,939,000) includes the MOOE requirements of provincial, district, city and municipal police stations: PROVIDED, That in the allocation and distribution of funds of Police Regional Offices, priority shall be given to the MOOE requirements of the provincial, district, city and municipal police stations computed at One Thousand Pesos (P1,000) per month multiplied by the number of policemen in each unit.

The PNP shall submit, either in printed form or by way of electronic document, to the DBM, a report on the utilization of its MOOE including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the official website of the PNP.

3. **Allocation for the Internal Affairs Service.** Of the amounts appropriated herein for Personnel Services, Five Hundred Forty Nine Million Eight Hundred Seven Thousand Seven Hundred Twenty Six Pesos (P549,807,726) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS). In addition, the amount of Seventy Seven Million Six Hundred Forty Seven Thousand Pesos (P77,647,000) shall cover the MOOE requirements of IAS.

4. **Payment of Back Salaries and Allowances.** Notwithstanding any provision of law to the contrary, the Chief of the PNP is authorized, subject to the approval of the Chairperson of the National Police Commission and pertinent budgeting, accounting and auditing rules and regulations, to disburse a portion of the appropriations authorized herein for the payment of prior years' salaries and allowances due the uniformed members of the PNP upon their reinstatement into the service as a result of exoneration or acquittal from an administrative, civil, or criminal case by a competent court.

5. **Payment of Damages Arising from Lawful Police Operations.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the PNP for the payment of duly established damages to property and for injury and death of civilians resulting from lawful police operations as determined by a competent court.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and to pertinent budgeting, accounting and auditing rules and regulations.

7. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

Targets

=====

=====

MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES

Number of foot and mobile patrols conducted	5% increase
Percentage Change in Crime Rate	5% reduction
Percentage of crime incidents responded within 15 minutes (in urban areas)	100%

MFO 2: CRIME INVESTIGATION SERVICES

Number of crimes investigations undertaken	588,092
Percentage of most wanted persons/high value targets arrested	5% increase
Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% monthly arrest