

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES**STRATEGIC OBJECTIVES****MANDATE**

The UNESCO National Commission of the Philippines (UNACOM) serves as a vehicle for promoting UNESCO's ideals, programmes, and activities aimed at creating a society where each individual can live and work in dignity and participate fully in the country's development.

VISION

To contribute to the building of an innovative Philippine knowledge society through strong integration of UNESCO's mandates and programmes into formal and informal institutions, government, non-government organizations, civil society and the academe.

MISSION

To ensure that UNESCO's mandates and programmes are promoted and implemented in the Philippines through closely working with partners at the national and local levels, UNESCO Secretariat at Headquarters and in the field, and other National Commissions.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Advancing Philippine Interests in the International Community

ORGANIZATIONAL OUTCOME

Increased Philippine Participation in UNESCO's Programmes and Activities on Education, Science and Technology, Social and Human Sciences, Culture and Communication

New Appropriations, by Program/Project

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Current Operating Expenditure

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
100000000	General Administration and Support	P 4,828,000	P 3,236,000			P 8,064,000
300000000	Operations		7,892,000			7,892,000
	NFO 1: Promotion of UNESCO Projects		7,892,000			7,892,000
	Total, Programs	4,828,000	11,128,000			15,956,000
	TOTAL NEW APPROPRIATIONS	P 4,828,000	P 11,128,000			P 15,956,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditure

REGION	Current Operating Expenditure				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
Regional Allocation	P 4,828,000	P 11,128,000			P 15,956,000
National Capital Region (NCR)	4,828,000	11,128,000			15,956,000
TOTAL NEW APPROPRIATIONS	P 4,828,000	P 11,128,000			P 15,956,000

Special Provison(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

Ensuring that UNESCO's mandates and programmes are promoted and implemented in the Philippines.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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MFO 1: PROMOTION OF UNESCO PROJECTS

Number of projects coordinated	35
Percentage of projects coordinated rated good or better	100%
Percentage of project reports submitted within the prescribed period	100%

**GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS**

	<u>Current Operating Expenditure</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 5,566,804,000	P 5,301,861,000	P 14,884,000	P 1,182,951,000	P 12,066,500,000
B. Foreign Service Institute	31,830,000	12,114,000			43,944,000
C. Technical Cooperation Council of the Philippines	1,099,000	3,174,000		65,000	4,338,000
D. UNESCO National Commission of the Philippines	4,828,000	11,128,000			15,956,000
Total New Appropriations, Department of Foreign Affairs	P 5,604,561,000	P 5,328,277,000	P 14,884,000	P 1,183,016,000	P 12,130,738,000