

E. NATIONAL WATER RESOURCES BOARD

STRATEGIC OBJECTIVES

MANDATE

The NWRB is the government regulatory and coordinating agency for water resources management and development in the country. It is responsible for achieving a scientific and orderly development of all water resources of the Philippines consistent with the principles of optimum utilization, conservation and protection to meet present and future needs.

VISION

Water for All

MISSION

Ensure access to safe, adequate water supply and sanitation at acceptable rates and level of service. Allocate sufficient water that will ensure food security and spur economic development of the country. Protection of the water environment to preserve flow regimes, biodiversity and cultural heritage as well as the mitigation of water-related hazards.

KEY RESULT AREAS

1. Rapid, inclusive and sustained economic growth
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Resilience to climate change and natural disasters increased

ORGANIZATIONAL OUTCOME

1. Water resources allocated effectively
2. Increased availability and access of safe and affordable water supply

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 8,594,000	P 7,631,000	P	16,225,000
300000000	Operations	27,489,000	14,133,000	6,900,000	48,522,000
	MFO 1: Water Sector Management Policy Services	9,670,000	4,889,000	4,500,000	19,059,000
	MFO 2: Water Regulation Services	17,819,000	9,244,000	2,400,000	29,463,000
	Total, Programs	36,083,000	21,764,000	6,900,000	64,747,000
	TOTAL NEW APPROPRIATIONS	P 36,083,000	P 21,764,000	P 6,900,000	P 64,747,000

New Appropriations, by Central/Regional Allocations

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 36,083,000	P 21,764,000	P 6,900,000	P 64,747,000
	National Capital Region (NCR)	36,083,000	21,764,000	6,900,000	64,747,000
	TOTAL NEW APPROPRIATIONS	P 36,083,000	P 21,764,000	P 6,900,000	P 64,747,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Formulation of water policies responsive to the changing environment, society and climate through the development of Monitoring and Evaluation System for NWRB policies
2. Enhancement of operational systems, procedures and standards on processing of permits, resolution of water use conflict and enforcement of laws
3. Development of strong coordination and collaboration with partner agencies/institutions (e.g. LGUs, MGAs, Academe) towards achieving sustainable use of water

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES**

Number of plans and policies developed and issued or updated and disseminated	5
Average percentage of stakeholders that rate policies as satisfactory or better	50%
Average percentage of plans and policies updated, issued and disseminated over the last 2 years	60%

MFO 2: WATER REGULATION SERVICES**Permit Issuance**

Number of water permit applications acted upon (water permits and CPC)	600
Number of violations of water permit conditions detected in the last 3 years or percentage of water permit holders incurring 1 or more violations in the last 3 years	20
Percentage of permit applications acted upon within four months from date of receipt	10%

Monitoring

Number of water sources/diversion waterworks facilities inspected	900
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	20%
Percentage of sites that have been inspected more than twice in the last 2 years	5%

Enforcement

Number of violations or complaints acted upon and reports issued	120
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators	60
Percentage of violations where orders are issued within 5 days of detection.	50%
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	2%