

B. ENVIRONMENTAL MANAGEMENT BUREAU

STRATEGIC OBJECTIVES

MANDATE

The Bureau is mandated to implement the following national environmental laws: PD 1586 (Philippine Environmental Impact Assessment System of 1978), RA 6969 (Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990), RA 8749 (The Philippine Clean Air Act of 1999), RA 9003 (The Ecological Solid Waste Management Act of 2000), RA 9275 (Philippine Clean Water Act of 2004), and RA 9512 (Environmental Awareness and Education Act of 2008). Under E.O. 192, the Bureau is mandated to provide Research and Laboratory Services; and serve as Secretariat in the adjudication of pollution cases. Under E.O. 320, the Bureau is designated as the Secretariat of the Designated National Authority for Clean Development Mechanism of the Kyoto Protocol to the United Nations Framework Convention on Climate Change.

VISION

A nation empowered to protect our finite natural resources, attuned to the pursuit of sustainable development, for a clean and healthy environment that enhances the Filipino quality of life for present and future generations

MISSION

To protect, restore and enhance environmental quality towards good public health, environmental integrity and economic viability

KEY RESULT AREAS

Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Environmental quality for a cleaner and healthier environment improved

ORGANIZATIONAL OUTCOME

Efficient, effective and responsive enabling environment for sustainable environment and natural resources management ensured

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 13,809,000	P 74,917,000	P	P 88,726,000
300000000	Operations	221,262,000	380,281,000	614,046,000	1,215,589,000
	MFO 1: Environmental Regulation Services	221,262,000	380,281,000	614,046,000	1,215,589,000
	Total, Programs	235,071,000	455,198,000	614,046,000	1,304,315,000
	TOTAL NEW APPROPRIATIONS	P 235,071,000	P 455,198,000	P 614,046,000	P 1,304,315,000

New Appropriations, by Central/Regional Allocations

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Central Office	P 62,165,000	P 289,509,000	P 549,044,000	P 900,718,000
	Regional Allocation	172,906,000	165,689,000	65,002,000	403,597,000
	National Capital Region (NCR)	33,120,000	22,237,000	2,000,000	57,357,000
	Region I - Ilocos	9,948,000	7,301,000	2,000,000	19,249,000
	Region II - Cagayan Valley	12,921,000	7,100,000	2,000,000	22,021,000
	Cordillera Administrative Region (CAR)	11,796,000	9,393,000	2,000,000	23,189,000
	Region III - Central Luzon	10,993,000	9,599,000	2,000,000	22,592,000
	Region IVA - CALABARZON	28,963,000	13,403,000	2,000,000	44,366,000
	Region IVB - NIMAROPA		8,938,000	2,000,000	10,938,000
	Region V - Bicol	6,563,000	14,436,000	2,000,000	22,999,000

Region VI - Western Visayas	8,818,000	9,799,000	2,000,000	20,617,000
Region VII - Central Visayas	6,359,000	10,914,000	2,000,000	19,273,000
Region VIII - Eastern Visayas	7,541,000	12,168,000	35,002,000	54,711,000
Region IX - Zamboanga Peninsula	6,382,000	7,780,000	2,000,000	16,162,000
Region X - Northern Mindanao	9,239,000	8,685,000	2,000,000	19,924,000
Region XI - Davao	8,380,000	8,500,000	2,000,000	18,880,000
Region XII - SOCCSKSARGEN	7,294,000	8,256,000	2,000,000	17,550,000
Region XIII - CARAGA	4,589,000	7,180,000	2,000,000	13,769,000
TOTAL NEW APPROPRIATIONS	P 235,071,000	P 455,198,000	P 614,046,000	P 1,304,315,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund, shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the EMB.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Develop systems and mechanisms for improved monitoring and enforcement of environmental laws through the establishment of strong support systems to include among others the following: streamline processing of permits, computerization system, centralized database management, strengthening legal services and partnership programs with local government units and other stakeholders, upgrading of laboratory facilities, capacitating of personnel, implement National Information, Education and Communication Program and promote multi-media monitoring scheme
2. Develop, review and evaluate the effective implementation of environmental policies (Air, Water, Toxic Chemicals and Hazardous Waste, Solid Waste, Climate Change Adaptation and Environmental Impact Assessment)

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: ENVIRONMENTAL REGULATION SERVICES

Permit Issuance

Number of permits and clearances issued

24,392

Percentage of permit/clearance holders incurring one or more violations in the last three years	10%
Percentage of permit and/or clearance applications issued earlier than the prescribed timeframe	80%
Monitoring	
Number of sites/facilities monitored and/or inspected with reports submitted	27,871
Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed	10%
Percentage of sites/facilities or areas that have been inspected more than twice in the last two years	50%
Enforcement	
Number of Notice of Violations issued arising from regular monitoring/survey or complaints acted upon	208
Percentage of compliance in relation to the number of Notice of Violations issued (baseline year - last three years Notice of Violations issued)	10%
Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe	80%