

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Fisheries and Aquatic Resources (BFAR) is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998).

VISION

An institution of excellence in sustainable fisheries management and services by 2016

MISSION

To improve fisheries productivity within ecological limits and empower stakeholders towards food security, inclusive growth global competitiveness and climate change adaptation

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable.
2. Rapid, inclusive and sustained economic growth.
3. Integrity of the environment and climate change mitigation and adaptation.

SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased
5. Natural resources conserved, protected and rehabilitated

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

New Appropriations, by Program/Project

PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P 63,565,000	P 312,751,000	P 36,241,000	P 412,557,000

200000000	Support to Operations	16,090,000	170,597,000	5,517,000	192,204,000
300000000	Operations	440,653,000	2,305,637,000	1,435,620,000	4,181,910,000
	MFO 1: Fishery Policy Services	3,370,000	24,492,000		27,862,000
	MFO 2: Technical Advisory Services	118,474,000	690,199,000	29,153,000	837,826,000
	MFO 3: Supply Services for Fishery Productivity	129,841,000	870,002,000	167,349,000	1,167,192,000
	MFO 4: Supply of Infrastructure Facilities and Equipment for Fishery Industry	22,221,000	298,332,000	790,069,000	1,110,622,000
	MFO 5: Fisheries and Aquatic Resources Regulation Services	166,747,000	422,612,000	449,049,000	1,038,408,000
	Total, Program(s)	520,308,000	2,788,985,000	1,477,378,000	4,786,671,000
PROJECT(S)					
400000000	Locally-Funded Project(s)		14,050,000		14,050,000
500000000	Foreign-Assisted Project(s)		77,003,000		77,003,000
	Total, Project(s)		91,053,000		91,053,000
	TOTAL NEW APPROPRIATIONS	P 520,308,000	P 2,880,038,000	P 1,477,378,000	P 4,877,724,000

New Appropriations, by Central / Regional Allocation

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Central Office	P 520,308,000	P 1,425,268,000	P 744,984,000	P 2,690,560,000
Regional Allocation		1,454,770,000	732,394,000	2,187,164,000
National Capital Region (NCR)		61,318,000	7,520,000	68,838,000
Region I - Ilocos		79,641,000	74,689,000	154,330,000
Region II - Cagayan Valley		85,491,000	31,653,000	117,144,000
Cordillera Administrative Region (CAR)		31,211,000	4,459,000	35,670,000
Region III - Central Luzon		115,339,000	52,499,000	167,838,000
Region IVA - CALABARZON		90,110,000	54,758,000	144,868,000
Region IVB - MIMAROPA		114,025,000	118,702,000	232,727,000
Region V - Bicol		117,763,000	57,500,000	175,263,000
Region VI - Western Visayas		78,893,000	90,076,000	168,969,000
Region VII - Central Visayas		99,653,000	5,735,000	105,388,000
Region VIII - Eastern Visayas		131,772,000	61,940,000	193,712,000
Region IX - Zamboanga Peninsula		95,751,000	28,600,000	124,351,000
Region X - Northern Mindanao		80,505,000	29,691,000	110,196,000
Region XI - Davao		90,753,000	23,947,000	114,700,000

Region XII - SOCCSKSARGEN	79,984,000	49,000,000	128,984,000
Region XIII - CARAGA	102,561,000	41,625,000	144,186,000
TOTAL NEW APPROPRIATIONS	P 520,308,000	P 2,880,038,000	P 1,477,378,000
		P 4,877,724,000	

Special Provision(s)

1. Use and Release of the National Fisheries Program. The amount of Three Billion Seven Hundred Twenty One Million One Hundred Twenty Thousand Pesos (P3,721,120,000) appropriated herein shall be used exclusively for the National Fisheries Program: PROVIDED, That in the implementation of said Program, the BFAR shall prioritize the: (i) areas where the majority of small fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board (NSCB). In no case shall said amount be used for any other purpose.

2. Implementation of Fish Port Projects. The amount of Four Hundred Eighty Million Pesos (P480,000,000) appropriated herein for Fish Port projects of the Philippine Fisheries Development Authority (PFDA) being the fisheries post-harvest infrastructure arm of the Department shall be used exclusively for the construction of fish ports: PROVIDED, That said amount shall be released directly to the BFAR upon submission to the DBM of the location or sites where the fish ports will be constructed and the result of the feasibility study conducted by the Philippine Fisheries Development Authority on the viability of sites for fish port investment: PROVIDED, FURTHER, That the BFAR shall identify said sites, in coordination with the LGUs and resident-fisherfolks and taking into account the number of fisherfolks and their families who shall benefit therefrom and the amount, kind and importance of fisheries products produced in the area: PROVIDED, FURTHERMORE, That the BFAR shall prioritize the: (i) areas where majority of small fisherfolks under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the NSCB.

The PFDA shall formulate a strategy to ensure the timely implementation of fish port projects such as, but not limited to, the clustering of fish port projects for cost efficiency in the procurement thereof and effective management and implementation of said projects.

The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the identified sites for fish ports, community of fisherfolk beneficiaries, fish ports to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects, and project evaluation and/or assessment reports are posted on the official website of the BFAR.

3. Implementation of Post-Harvest Development Services and Facilities. The amount of One Billion Eighty Eight Million Four Hundred One Thousand Pesos (P1,088,401,000) appropriated herein for implementation of post-harvest development services and facilities shall be used exclusively for the construction and/or procurement of community post-harvest development services and facilities: PROVIDED, That the implementation thereof shall be based on the master plan to be prepared by DA pursuant to Special Provision No. 10 under the DA-Office of the Secretary. In no case shall said amount be used for any other purpose.

Upon completion of the procurement and/or construction of the post-harvest development facilities, the BFAR shall turnover the management of the facilities, and transfer the ownership thereof, to the LGU or fisherfolks organization: PROVIDED, That the LGU or fisherfolks organization shall commit to ensure the proper maintenance and repair of the post-harvest development facilities upon acceptance of the facility from the BFAR, through the execution of a MOA, for the continued operation of the facilities.

4. PAYAPA at MASAGANANG PamayanAN Program. The amount of Fourteen Million Fifty Thousand Pesos (P14,050,000) appropriated herein for the PAYAPA at MASAGANANG PamayanAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP). In no case shall said amount be used for any other purpose.

The BFAR shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMANA Program including the list of beneficiaries with their corresponding projects and amounts. The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BFAR.

5. Allocation for the Autonomous Region in Muslim Mindanao from the National Fisheries Program. The BFAR shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the National Fisheries Program. The funds for the purpose shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor based on, and made only upon submission by the BFAR of the allocation for ARMM per province, copy furnished said provinces.

The Director of BFAR and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the BFAR.

In addition, the ARGMM shall submit, either in printed form or by way of electronic document, to the DBM and BFAR, separate quarterly reports on the implementation of the National Fisheries Program, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Resource protection
2. Resource enhancement
3. Production enhancement (support for livelihood, seaweeds development program and development of appropriate technologies)
4. Post-harvest, infrastructure and marketing support
5. Continuous organizational development

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

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MFO 1: FISHERY POLICY SERVICES

No. of policies developed and issued or updated and disseminated	4
% of policies that are translated into plans and programs	70%
% of policies, plans and programs updated over the last two years	70%

MFO 2: TECHNICAL ADVISORY SERVICES

Training

Number of individuals trained	5,236
Number of trainings conducted	1,752
% of training course attendees who rate the training as good or better	70%
% of requests for training responded to within 3 days	70%

Technical Advisory

No. of fisherfolk provided with technical advisory	74,848
% of recipients of technical advice who rate the advice as good or better	70%
% of request for technical advice responded to within 3 days	70%

MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY

Number of fisherfolks provided with production support/supply	206,354
% increase in production of major fishery commodity of fisherfolk due to support/supply given	2.4%
% increase in value of major fishery commodity of fisherfolk due to support/supply given	2.4%
% request for support/supply acted within 3 days	80%

MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY

Fishery Equipment and Facilities

No. of beneficiaries supplied with fishery equipment and facilities	91,205
Average number of days the fishery equipment and facilities being utilized (in operations) per year in the last 3 years	200
% reduction of spoilage and losses of fishery products of fisherfolk using the fishery equipment and facilities	40%
% fishery equipment and facilities subjected to inspection at least once a year	60%

Supply of Fishing Port and Ice Plant and Cold Storage (IPCS) Infrastructure

No. of constructed fish ports	21
IPCS	8

% of fish ports and IPCS constructed within the last five years that were completed within the original project budget	80%
% of fish ports and IPCS constructed within the last five years that were completed within the original project timeframe	50%

MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES**Permit Issuance**

No. of permits, licenses and accreditations on fishing and aquaculture entities, and fishery products issued/acted upon.	35,885
% of authorized/accredited entities without detected violations of license or accreditation conditions.	10%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%

Monitoring

No. of fishery facilities monitored and/or inspected with reports issued	1,200
No. of fishery products monitored and/or inspected with reports issued	20,882
% submitted reports that resulted in the issuance of notice of violations and penalties imposed.	10%
% of fishing and aquaculture sites and products that have been inspected at least once a year	60%

Enforcement

No. of violations or complaints acted upon and reports issued	151
% of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated	70%
% of prosecutions with favourable judgment	70%
% of detected violations that are resolved or referred for prosecution within 7 working days	70%