

I. CONGRESS OF THE PHILIPPINES

A. SENATE

MANDATE

As provided under the 1987 Constitution of the Philippines, the Senate, together with the House of the Representatives (HREP), make up the Congress of the Philippines which is vested with the legislative powers.

The major functions of the Senate are the following:

1. The Congress, by a vote of two-thirds of both Houses in joint session assembled, voting separately, shall have the sole power to declare the existence of a state of war. (Paragraph 1, Section 23, Article VI)
2. Within forty-eight (48) hours from the proclamation of martial law or the suspension of the privilege of the writ of habeas corpus, the President shall submit a report in person or in writing to the Congress. The Congress, voting jointly, by a vote of at least a majority of its Members in regular or special session, may revoke such proclamation or suspension, which revocation shall not be set aside by the President. Upon the initiative of the President, the Congress may, in the same manner, extend such proclamation or suspension for a period to be determined by the Congress, if the invasion or rebellion shall persist and public safety requires it. (Paragraph 1, Section 18, Article VII)
3. No treaty or international agreement shall be valid and effective unless concurred in by at least two-thirds of all the Members of the Senate. (Section 21, Article VII)
4. Determines by a two-thirds vote of both Houses, voting separately, that the President is unable to discharge the powers and duties of his office, the Vice-President shall act as President; otherwise, the President shall continue exercising the powers and duties of his office. (Paragraph 4, Section 11, Article VII)
5. The Senate shall have the sole power to try and decide all cases of impeachment. (Paragraph 6, Section 3, Articles XI)

VISION

A Senate that is independent, fair and fearless; a government institution that zealously protects the Constitution, promotes democratic values and upholds the national interest.

MISSION

To enact laws and enunciate national policies that promote the people's welfare, empower the poor and weak, stimulate economic growth, institute good governance, promote rule of law, strengthen democracy, protect the environment and the nation's rich cultural heritage, and build an equitable, prosperous and orderly society.

KEY RESULTS AREAS

Rule of Law; improved peace and order; sustainable economic development; and good governance.

SECTOR OUTCOME

Enactment of significant legislation and reform measures.

ORGANIZATIONAL OUTCOME

Thorough consideration and comprehensive deliberation of legislative measures.

New Appropriations, by Program/Project

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAM(S)				
100000000 General Administration and Support	P	992,194,000	P	576,113,000
			P	37,800,000
			P	1,606,107,000
300000000 Operations		734,084,000		994,568,000
				9,600,000
				1,738,252,000
MFO 1: Legislative Services		734,084,000		994,568,000
				9,600,000
				1,738,252,000
Total, Program(s)		1,726,278,000		1,570,681,000
				47,400,000
				3,344,359,000
TOTAL NEW APPROPRIATIONS	P	1,726,278,000	P	1,570,681,000
			P	47,400,000
			P	3,344,359,000

New Appropriations, by Central/Regional Allocation

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 1,726,278,000	P 1,570,681,000	P 47,400,000	P 3,344,359,000
National Capital Region (NCR)	1,726,278,000	1,570,681,000	47,400,000	3,344,359,000
TOTAL, NEW APPROPRIATIONS	P 1,726,278,000	P 1,570,681,000	P 47,400,000	P 3,344,359,000

B. SENATE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

MANDATE

The Senate Electoral Tribunal is the sole judge of all contests relating to the election, returns, and qualifications of Members of the Philippine Senate.

VISION

It shall be a key partner in ensuring the integrity of the electoral process.

MISSION

The Senate Electoral Tribunal shall steadfastly uphold the true will of the electorate as the sole judge of all contests relating to the election, returns and qualifications of Members of the Senate.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Uphold the will of the electorate

ORGANIZATIONAL OUTCOME

Fair, speedy and inexpensive resolution of electoral protests

New Appropriations, by Program/Project

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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P 18,014,000	P 6,930,000	P	P 24,944,000
300000000 Operations	44,420,000	17,568,000	120,000	62,108,000
MFO 1: Electoral Contests Adjudication Services	44,420,000	17,568,000	120,000	62,108,000
Total, Program(s)	62,434,000	24,498,000	120,000	87,052,000
TOTAL NEW APPROPRIATIONS	P 62,434,000	P 24,498,000	P 120,000	P 87,052,000

New Appropriations, by Central/Regional Allocation

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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 62,434,000	P 24,498,000	120,000	P 87,052,000
National Capital Region (NCR)	62,434,000	24,498,000	120,000	87,052,000
TOTAL, NEW APPROPRIATIONS	P 62,434,000	P 24,498,000	120,000	P 87,052,000

C. COMMISSION ON APPOINTMENTS**STRATEGIC OBJECTIVES****MANDATE**

The Commission on Appointments (CA) is vested by the 1987 Philippine Constitution with the power to approve or disapprove appointments made by the President of the Philippines, the confirmation of which is required under the Constitution. This power shall be discharged with impartiality, without partisan consideration and with only one impelling motive, which is the harmonious and efficient functioning of the government.

VISION

The Secretariat is an efficient and competent arm of the Commission on Appointments for the effective dispatch of its constitutional mandate. Towards this end, it shall focus on the primacy of service to the public, in general, and the Members of the Commission, in particular. It shall attain the highest ethical and moral standards of public service and human relations. It shall be an instrument of change for national development and progress.

MISSION

Service and country above all

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Check and balance on the appointment process to protect and ensure public interest

ORGANIZATIONAL OUTCOME

Efficient review and thorough consideration of the fitness and qualifications of presidential nominees/appointees to effect a harmonious functioning of government

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM(S)					
100000000	General Administration and Support	P 127,463,000	P 210,994,000	P 1,000,000	P 339,457,000
300000000	Operations	74,406,000	124,586,000		198,992,000
	NFO 1: Presidential Appointments Confirmation Services	74,406,000	124,586,000		198,992,000
	Total, Program(s)	201,869,000	335,580,000	1,000,000	538,449,000
	TOTAL NEW APPROPRIATIONS	P 201,869,000	P 335,580,000	P 1,000,000	P 538,449,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	Regional Allocation	P 201,869,000	P 335,580,000	P 1,000,000	P 538,449,000
	National Capital Region (NCR)	201,869,000	335,580,000	1,000,000	538,449,000
	TOTAL, NEW APPROPRIATIONS	P 201,869,000	P 335,580,000	P 1,000,000	P 538,449,000

D. HOUSE OF REPRESENTATIVES**STRATEGIC OBJECTIVES****MANDATE**

As provided for under Section 1 of Article VI of the 1987 Constitution of the Republic of the Philippines, the House of Representatives (HREP), together with the Senate, make up the Congress of the Philippines which is vested with legislative powers.

The major functions of the HREP are the following:

1. Enact laws for the rationalization, unification and clarification of the policies and programs of the national government;
2. Provide a forum for citizenry where they can, through their Representatives, ventilate their views on national and integral issues as well as their opinions on the manner of administering the affairs of the government; and
3. Guide the government through legislation and oversee the execution of the laws of the land in its daily activities.

VISION

The Secretariat of the House of Representatives is an organization of career public servants providing comprehensive, strategic, innovative, efficient, environmentally responsible, ethical and citizen-friendly services to the House of Representatives, its Members and the general public and committed to sustaining a work culture of excellence, continuous learning, team work, transparency and accountability.

MISSION

The Secretariat commits to provide efficient and effective services to the House of Representatives and its Members in the performance of their mandate with integrity, competence, transparency and accountability in the service of the Filipino people.

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
PROGRAM(S)		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
100000000	General Administration and Support	P 911,678,000	P 1,597,194,000	P 150,000,000	P 2,658,872,000
300000000	Operations	2,176,462,000	1,789,245,000		3,965,707,000
	NFO 1: Legislative Services	2,176,462,000	1,789,245,000		3,965,707,000
	Total, Program(s)	3,088,140,000	3,386,439,000	150,000,000	6,624,579,000
	TOTAL NEW APPROPRIATIONS	P 3,088,140,000	P 3,386,439,000	P 150,000,000	P 6,624,579,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
REGION		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
	Regional Allocation	P 3,088,140,000	P 3,386,439,000	P 150,000,000	P 6,624,579,000
	National Capital Region (NCR)	3,088,140,000	3,386,439,000	150,000,000	6,624,579,000
	TOTAL, NEW APPROPRIATIONS	P 3,088,140,000	P 3,386,439,000	P 150,000,000	P 6,624,579,000

E. HOUSE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

MANDATE

The House Electoral Tribunal is the sole adjudicator of election contests involving the Members of the House of Representatives.

VISION

It shall adhere to the principles of justice, integrity and fairness in the proclamation of the will of the electorate as to who are fit to serve as Members of the House of Representatives as mandated by the Constitution.

MISSION

That as Members of the Tribunal Secretariat, to be true sentinels of the sanctity of suffrage, to read and understand the real message of the voters, apply the correct appreciation of the law and evidence, discover wicked schemes to silence or falsify the voice of the people, and act with efficiency without sacrificing the uncompromising criterion of justice.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Adjudication of electoral contests involving Members of the House of Representatives

ORGANIZATIONAL OUTCOME

Adjudication of electoral contests involving Members of the House of Representatives

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM(S)				
100000000 General Administration and Support	P 49,320,000	P 9,151,000	P 621,000	P 59,092,000
300000000 Operations	51,025,000	32,634,000	5,233,000	88,892,000
MFO 1: Electoral Contests Adjudication Services	51,025,000	32,634,000	5,233,000	88,892,000
Total, Program(s)	100,345,000	41,785,000	5,854,000	147,984,000
TOTAL NEW APPROPRIATIONS	P 100,345,000	P 41,785,000	P 5,854,000	P 147,984,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGION

Regional Allocation	P	100,345,000	P	41,785,000	P	5,854,000	P	147,984,000
National Capital Region (NCR)		100,345,000		41,785,000		5,854,000		147,984,000
TOTAL, NEW APPROPRIATIONS	P	100,345,000	P	41,785,000	P	5,854,000	P	147,984,000

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES

Electoral Contests Adjudication Services

No. of cases for Congressional Term	26 cases
No reversal of Tribunal decision by the Supreme Court in Motion for Petition for Certiorari	

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairpersons of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION - President's

Veto Message, December 20, 2013, page 1109, R.A. No. 10633)

3. Release of Appropriations. Appropriations authorized for the Congress of the Philippines shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may realign his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the Congress of the Philippines shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Senate	P 1,726,278,000	P 1,570,681,000	P 47,400,000	P 3,344,359,000
B. Senate Electoral Tribunal	62,434,000	24,498,000	120,000	87,052,000
C. Commission on Appointments	201,869,000	335,580,000	1,000,000	538,449,000
D. House of Representatives	3,088,140,000	3,386,439,000	150,000,000	6,624,579,000
E. House Electoral Tribunal	100,345,000	41,785,000	5,854,000	147,984,000
Total New Appropriations, Congress of the Philippines	P 5,179,066,000	P 5,358,983,000	P 204,374,000	P10,742,423,000