

K.8. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

PD 757 dated 31 July 1975. NHA was tasked to develop and implement a comprehensive and integrated housing program which shall embrace, among others, housing development and resettlement, sources and schemes of financing, and delineation of government and private sector participation.

EO 90 dated 17 December 1986. NHA was mandated as the sole national government agency to engage in shelter production focusing on the housing needs of the lowest 30% of the urban population.

RA 7279 (Urban Development and Housing Act) dated 24 March 1992. NHA was tasked to provide technical and other forms of assistance to local government units (LGUs) in the implementation of their housing programs; to undertake identification, acquisition, and disposition of lands for socialized housing; and to undertake relocation and resettlement of families with local government units.

RA 7835 (Comprehensive and Integrated Shelter Financing Act) dated 08 December 1994. NHA was tasked with the implementation of the following components of the National Shelter Program - the Resettlement Program, Medium Rise Public and Private Housing, Cost Recoverable Program and the Local Housing Program.

VISION

Building Homes, Building Communities

MISSION

To provide decent, adequate, and affordable housing to the greatest number of people and ensure the provision of social services and economic opportunities

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable
Integrity of the Environment and Climate Change Adaptation and Mitigation

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

Access to shelter security improved

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROJECTS				
400000000 Locally-Funded Projects		P11,251,770,000		P11,251,770,000
Total, Projects		11,251,770,000		11,251,770,000
TOTAL NEW APPROPRIATIONS		P11,251,770,000		P11,251,770,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Central Office		300,000,000		300,000,000
Regional Allocation		P10,951,770,000		P10,951,770,000
National Capital Region (NCR)		5,493,770,000		5,493,770,000
Region I - Ilocos		272,900,000		272,900,000

Cordillera Administrative Region (CAR)	136,450,000	136,450,000
Region III - Central Luzon	1,637,400,000	1,637,400,000
Region IVA - CALABARZON	1,773,850,000	1,773,850,000
Region V - Bicol	545,800,000	545,800,000
Region VI - Western Visayas	272,900,000	272,900,000
Region VII - Central Visayas	272,900,000	272,900,000
Region IX - Zamboanga Peninsula	272,900,000	272,900,000
Region X - Northern Mindanao	136,450,000	136,450,000
Region XII - SOCCSKSARGEN	136,450,000	136,450,000
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Total New Appropriations	P11,251,770,000	P11,251,770,000
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Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Eleven Billion Two Hundred Fifty One Million Seven Hundred Seventy Thousand Pesos (P11,251,770,000) appropriated herein as subsidy for the NHA shall be used exclusively for the following programs with their corresponding amounts:

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|---|-----------------|
| a) Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila | P 5,493,770,000 |
| b) AFP/PNP/BFP/BJMP/BuCor Housing Program | P 5,450,000,000 |
| c) Housing Assistance Program for Calamity Victims | P 100,000,000 |
| d) Resettlement Program | P 200,000,000 |

Implementation of the foregoing Programs shall be made in accordance with R.A. No. 7279, R.A. No. 7835 and their respective Implementing Rules and Regulations. In no case shall said amount be used for any other purpose.

Releases from said amounts shall be subject to the submission by the NHA to the DBM of the listing and details of projects, including the location or sites where the housing structure will be constructed and names of prospective beneficiaries as approved by the NHA Board: PROVIDED, That for the Housing Program for ISF Residing in Danger Areas in Metro Manila, the location or sites where the housing structure will be constructed shall have been determined upon consultation with the Presidential Commission for the Urban Poor, the National Anti-Poverty Commission and their partner civil society organizations.

The NHA shall submit, either in printed form or by way of electronic document, quarterly reports indicating, among others, the breakdown of disbursements for the aforesaid Programs to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and the Senate Committees on Housing.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.