

K.14. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**STRATEGIC OBJECTIVES****MANDATE**

To develop the ZAMBOECOZONE into a decentralized, self-reliant and self-sustaining agro-industrial, commercial, financial, investment and tourist center and freeport with suitable retirement and residential areas. Likewise, to provide the ZAMBOECOZONE with transportation, telecommunications and other facilities needed to attract legitimate and productive foreign investments, generate linkage industries and employment opportunities for the people of Zamboanga City and its neighboring towns and cities

VISION

An economic zone and freeport as the hub for economic activities and a springboard for the promotion of trade, investment and tourism in the city and the region, thus, bringing about socio-economic upliftment

MISSION

To encourage the private sector to grasp the opportunities which shall increase the capabilities for growth and develop linkages
 To monitor the enforcement of the Implementing Rules and Regulations of RA No. 7903 and coordinate with other agencies to facilitate the traffic of business
 To foster economic and technical cooperation in the areas of human development, infrastructure development, development of small and medium enterprises (SMEs) and environmental protection and management

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Increase in foreign direct investment
 Increase in employment

ORGANIZATIONAL OUTCOME

Increase in number of businesses located and operating within the economic zone

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 50,000,000	P	P	50,000,000
300000000 Operations			32,000,000	32,000,000
MFO 1 Ecozone Development and Management			32,000,000	32,000,000
Total, Programs	50,000,000	32,000,000	32,000,000	82,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000	P 32,000,000	P 32,000,000	82,000,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

REGION	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 50,000,000	P 32,000,000	P 82,000,000	
Region IX - Zamboanga Peninsula	50,000,000	32,000,000	82,000,000	
Total New Appropriations	P 50,000,000	P 32,000,000	P 82,000,000	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

PERFORMANCE INFORMATION**KEY STRATEGIES**

Infrastructure development of the 1st and 2nd Industrial Park, Highlands for basic utilities such as road, power and water.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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MFO 1: ECOZONE DEVELOPMENT AND MANAGEMENT

Percentage of occupancy of leasable ecozone areas	21%
Percentage accomplishment of ecozone development based on master development plan	34.4%
Percentage of locators with at least Satisfactory customer rating	100%