

K.10. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

MANDATE

Presidential Decree No. 453 mandates the Philippine Center for Economic Development to provide financial and moral support to the research, training and other programs of the School of Economics of the University of the Philippines

VISION

To promote and sustain the establishment of an economic development research institution that is responsive to the needs of the government and society at large

MISSION

To give financial and moral support to the research, teaching, training and other programs of the School of Economics of the University of the Philippines

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Human development status improved
Improved access and enhanced knowledge of society to economic research information

ORGANIZATIONAL OUTCOME

Improved economic policies and regulations through policy research

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
300000000 Operations	P	21,000,000		P 21,000,000

GENERAL APPROPRIATIONS ACT, FY 2014

NFO 1 Research and Development Services	21,000,000	21,000,000
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Total, Programs	21,000,000	21,000,000
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TOTAL NEW APPROPRIATIONS	P 21,000,000	P 21,000,000
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New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P	21,000,000		P 21,000,000
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National Capital Region (NCR)		21,000,000		21,000,000
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Total New Appropriations	P	21,000,000		P 21,000,000
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Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Twenty One Million Pesos (P21,000,000) appropriated herein as subsidy for the Philippine Center for Economic Development (PCED) shall be used exclusively for its Research Program: PROVIDED, That the Program shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2011-2016). In no case shall said amount be used for any other purpose.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

PERFORMANCE INFORMATION

KEY STRATEGIES

Establish partnership with other government agencies and development partners to exploit potential synergies with these institutions and raise added resources for its activities.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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NFO 1: RESEARCH AND DEVELOPMENT SERVICES

Number of research projects funded	25
Percentage of research projects funded within the last 3 years with results published in a recognized journal	1 out of 6 or 16.60%
Percentage of research projects completed within the original proposed timeframe	9 out of 25 or 36%
Average cost per project	P 460,000