

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

STRATEGIC OBJECTIVES

MANDATE

To develop a comprehensive and integrated research program that will provide the research materials and studies required for the formulation of national development plans and policies  
To serve as the common link between the government and existing research institutions wherein various research studies are discussed and evaluated  
To conduct and undertake research requested by government or agencies and to arrange for research to be conducted by other research institutions and individuals, locally and abroad  
To conduct joint studies with domestic research institutions in the academic, government and business sector  
To establish a repository for economic research information and other related activities

VISION

The PIDS envisions itself to be at the forefront of setting the national agenda in policy research.

MISSION

To serve the interests of Filipino people through the provision of rigorous analyses of policy issues that can guide policymakers and leaders in decision making

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Effective and transparent governance practiced  
Human development status improved  
Higher economic growth and lower poverty incidence

ORGANIZATIONAL OUTCOME

Improved access to policy research information  
Improved government policies and services through the aid of policy research

New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

100000000	General Administration and Support	P	7,147,000	P	7,147,000
200000000	Support to Operations		14,659,000		14,659,000
300000000	Operations		325,000,000		325,000,000
	<b>NFO 1 Research and Development Services</b>		<b>325,000,000</b>		<b>325,000,000</b>
	<b>Total, Programs</b>		<b>346,806,000</b>		<b>346,806,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>346,806,000</b>	<b>P</b>	<b>346,806,000</b>

**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

REGION			Current Operating Expenditures		Total
			Personnel Services	Maintenance and Other Operating Expenses	
Regional Allocation		P	346,806,000		P 346,806,000
	<b>National Capital Region (NCR)</b>		<b>346,806,000</b>		<b>346,806,000</b>
	<b>Total New Appropriations</b>	<b>P</b>	<b>346,806,000</b>		<b>P 346,806,000</b>

**Special Provision(s)**

1. Subsidy to the Philippine Institute for Development Studies. The amounts appropriated herein as subsidy for the Philippine Institute for Development Studies (PIDS) include the amount of Three Hundred Million Pesos (P300,000,000) which shall be used exclusively for: (i) research studies to cover, among others, impact evaluation, qualitative and visual assessment, on the implementation of the National Greening Program, Reforestation Program, Resettlement Program, irrigation projects, farm-to-market road projects, Kapit-Bisig Laban sa Kahirapan - Comprehensive Integrated Delivery of Social Service Project and such other programs and projects as may be identified by the NEDA; and (ii) conduct of capacity building program on monitoring and impact evaluation for DBM and NEDA officials and employees. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission by the PIDS to the DBM of the list of programs and projects to be covered by their research studies, and training courses under the capacity building program, including description of the training courses endorsed by the Director-General of NEDA.

The PIDS shall submit, either in printed form or by way of electronic document, to the DBM annual reports on the financial and physical accomplishments on the utilization of the amount for research studies including the results of research studies, status of research being undertaken, and the amount released and utilized for each research. The President of PIDS and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said annual reports are likewise posted on the official website of the PIDS. A copy of the final output of the research study shall be submitted to the National Library of the Philippines and to the Library of both Houses of Congress.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

The Institute will continue to undertake studies of great importance to Philippine socioeconomic development particularly on present crucial and emerging issues.

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: RESEARCH AND DEVELOPMENT SERVICES**

Number of research projects completed	29
Percentage of stakeholders who rate the quality of PIDS researches as good or better	90%
Percentage of research projects completed within the approved timeframe	90%