

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H.1. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

MANDATE

The Philippine National Railways, being a factor for socio-economic development and growth, shall be part of the infrastructure program of the government and, as such, shall remain in and under government ownership during its corporate existence. The PNR must be administered with the view of serving the interest of the public by providing them the maximum of service and, while aiming at its greatest utility by the public, the economy of operation must be ensured so that service can be rendered at the minimum passenger and freight prices possible.

VISION

An improved, sustainable railway system running from Manila to Legaspi, carrying cargo to and from North Harbor and Batangas, providing commuter lines from Caloocan to Calamba and in Bicol; poised for a unified rail system in Luzon from Sorsogon to Ilocos branching to Cabanatuan and Tuguegarao. With a perspective study of transnational railroad system covering Luzon, Visayas and Mindanao; enjoying robust ridership and freight, providing accessible means of transport that's comfortable, secure, reliable and affordable to satisfied commuters—all these thru responsive PNR organization engaged in Public-Private-Partnership

MISSION

The PNR shall provide safe, reliable and affordable railway services as a socio-economic development tool within the framework of the national infrastructure system, while ensuring sustainable operations so that optimum service can be rendered at minimum passenger and freight prices.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Percentage of days where average suspended particulate level exceeds 90UG/MCM in Metro Manila

ORGANIZATIONAL OUTCOME

Percentage of population using rail transport system at least once a week

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
300000000 Operations	P 344,000,000			P 344,000,000
MFO 1: Operation of a Reliable, Affordable and Efficient Transport Service		344,000,000		344,000,000
Total, Programs		344,000,000		344,000,000
TOTAL NEW APPROPRIATIONS	P 344,000,000			P 344,000,000

New Appropriations, by Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGION				
Regional Allocation	P 344,000,000			P 344,000,000
National Capital Region (NCR)		344,000,000		344,000,000
Total New Appropriations	P 344,000,000			P 344,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine National Railways.

PERFORMANCE INFORMATION**KEY STRATEGIES**

Maintenance of rolling stocks and rail tracks
Monitoring and timely dispatch of train trips

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****NFO 1: OPERATION OF A RELIABLE, AFFORDABLE AND EFFICIENT TRANSPORT SERVICE**

Increase in Ridership
Increase in Train Trips
Affordability

33,843,219
38,520
40%