

## D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

### STRATEGIC OBJECTIVES

#### MANDATE

To accelerate the development of traditional and alternative health care and to integrate traditional and alternative medicine into the health care delivery system

#### VISION

Traditional and alternative health care are in the hands of the people

#### MISSION

PITAHC upholds the right of every Filipino to better health through the provision of safe, beneficial, affordable and culturally-acceptable traditional and alternative health care products, services and technologies

#### KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

**SECTOR OUTCOME**

Human Development Status Improved

**ORGANIZATIONAL OUTCOME**

Integration of Traditional and Alternative Health Care (TANC) into the National Health Care Delivery System

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
300000000 Operations	P	49,800,000		P 49,800,000
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MFO 1 Technical Advisory and Advocacy Services		3,400,000		3,400,000
MFO 2 Traditional and Alternative Medical Research and Development		46,400,000		46,400,000
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Total, Programs		49,800,000		49,800,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P	49,800,000		P 49,800,000
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**New Appropriations, by Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P	49,800,000		P 49,800,000
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National Capital Region (NCR)		49,800,000		49,800,000
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Total New Appropriations	P	49,800,000		P 49,800,000
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**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Partnership and collaboration with public/private sector and the academe in the conduct of research and development on Traditional and Alternative Health Care (TANC) products, services and technologies  
Serves as venue and facility in the conduct of research and development on TANC  
Standards and guidelines formulation on the practice of TANC modalities and their inclusion in the National Health Care Delivery system

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: TECHNICAL ADVISORY AND ADVOCACY SERVICES**

Number of persons provided with training	50
Number of training days provided	50
Number of technical advisory assignments undertaken	30
Percentage of training participants who rate the training as good or better	80%
Percentage of clients who rate technical advisory services as good or better	80%
Percentage of requests for training acted upon within 7 days	80%
Percentage of requests for technical advice acted upon within 3 days	80%
Number of advocacy activities undertaken	64

**MFO 2: TRADITIONAL AND ALTERNATIVE MEDICAL RESEARCH AND DEVELOPMENT**

Number of research projects completed	4
Number of traditional and alternative health care products and services developed	11
Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal	50%
Percentage of research projects completed within the original proposed timeframe	80%