

D.4. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

MANDATE

Presidential Decree No. 673 mandates the Philippine Heart Center (PHC) to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the training of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

VISION

The PHC is a leader in upholding the highest standard of cardiovascular care, a self reliant institution that responds to the health needs of the Filipino people.

MISSION

Driven by the shared desire to improve the health status of the Filipino people, the PHC shall provide comprehensive cardiovascular care enhanced by education and research that is accessible to all.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and the Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable health services assured

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P	185,000,000	P	185,000,000
300000000	Operations		217,000,000		217,000,000
	MFO 1 Hospital Services		217,000,000		217,000,000
	Total, Programs		402,000,000		402,000,000
	TOTAL NEW APPROPRIATIONS	P	402,000,000	P	402,000,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

REGION

Regional Allocation	P 402,000,000	P 402,000,000
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National Capital Region (NCR)	402,000,000	402,000,000
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Total New Appropriations	P 402,000,000	P 402,000,000
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Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

PERFORMANCE INFORMATION

KEY STRATEGIES

The Philippine Heart Center will continuously monitor the efficiency of its services to serve more patients at less cost and improve tools in determining appropriateness of recipients of free services through strategies, such as: pre-admission counseling; utilization review on the strategy framework for proper allocation and quality patient care; in-house surgical mission Mondays for service patients and expand clinical pathways program. Implementation of strict antibiotic prophylaxis protocols and care bundles shall also be undertaken in order to reduce over-all hospital infection rate.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: HOSPITAL SERVICES

Number of out-patients managed	71,529
Number of in-patient managed	9,588
Net death rate among in-patients (cardiac surgery)	3.00%
Percentage of clients that rate the hospital as satisfactory or better	90.00%
Percentage of patients with a hospital acquired infection	2.00%
Percentage of ER patients disposed within 4 hours	85.00%