

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

- To sustain and further improve the gains already made in rice production
- To improve the income and economic conditions of small rice farmers
- To expand employment opportunities in the rural areas
- To promote the general welfare of the people through self-sufficiency in rice production

VISION

A self-sufficient, sustainable, and competitive rice economy through a responsive rice R&D system and a strong, innovative science and technology base

MISSION

To help the country attain rice self-sufficiency by increasing the productivity and profitability of rice farmers in a sustainable and competitive manner

KEY RESULT AREAS

- Rapid, Inclusive and Sustained Economic Growth
- Integrity of the Environment and Climate Change Mitigation and Adaptation

SECTOR OUTCOME

- Percentage of domestic rice consumption met through domestic production
- Percentage change in average yield per hectare
- Average rate of return on capital

ORGANIZATIONAL OUTCOME

Percentage of farmers using PRRI-developed rice varieties

New Appropriations, by Program/Project

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Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|---------------|
| PROGRAMS | | | | |
| 300000000 Operations | | P 546,440,000 | | P 546,440,000 |
| MFO 1 Research and Development Programs/Projects | | 546,440,000 | | 546,440,000 |
| Total, Programs | | 546,440,000 | | 546,440,000 |
| TOTAL NEW APPROPRIATIONS | | P 546,440,000 | | P 546,440,000 |

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---------------------------------|-------------------------------|---|----------------------------|---------------|
| REGION | | | | |
| Regional Allocation | | P 546,440,000 | | P 546,440,000 |
| Region III - Central Luzon | | 546,440,000 | | 546,440,000 |
| Total New Appropriations | | P 546,440,000 | | P 546,440,000 |

Special Provisions

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Forty Six Million Four Hundred Forty Thousand Pesos (P546,440,000) appropriated herein as subsidy for the Philippine Rice Research Institute (PRRI) shall be used exclusively for its Rice Research and Development Program, which shall be in support of the National Rice Program of the DA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

PERFORMANCE INFORMATION

KEY STRATEGIES

Research and development to contribute to the Philippine economy's inclusive growth

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS/PROJECTS

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|--------------------------------------|----|
| No. of research projects completed | 87 |
| No. of research programs implemented | 5 |