

**A.3. NATIONAL IRRIGATION ADMINISTRATION**

**STRATEGIC OBJECTIVES**

**MANDATE**

Republic Act No. 3601 (June 22, 1963), as amended by Presidential Decree (P.D.) No. 552 (1974) and P.D. No. 1702 (1980). National Irrigation Administration (NIA) is empowered:

To investigate, study and develop all available resources in the country, primarily for irrigation purposes; to plan, design, construct and/or improve all types of irrigation projects and appurtenant structures; to operate, maintain and administer all national irrigation systems (NIS); to supervise the operation, maintenance and repair, or otherwise, administer temporarily all communal irrigation systems (CIS) and pump irrigation systems (PIS) constructed, improved and/or repaired wholly or partially with government funds and to delegate the partial or full management of NIS to duly organized cooperatives or associations.

To charge and collect from the beneficiaries of all irrigation systems constructed by or under its administration such fees or administration charges as may be necessary to cover the cost of operation, maintenance and insurance; and to recover the cost of construction within a reasonable period of time to the extent consistent with government policy; to recover funds or portions thereof expended for the construction and/or rehabilitation of CIS which shall accrue to a special fund for irrigation development.

**VISION**

Nationwide existence of efficient irrigation systems that are environmentally sound and socially acceptable; located in strategic agricultural areas; capably managed by viable and dynamic Irrigators Associations; profitably producing good quality rice and diversified crops; progressively improving the welfare of the farm families, the rural communities; and sustainably supporting the food production program of the government

NIA transformed into a financially independent organization that operates at its full potential with its employees enjoying compensation and benefits comparable with other service-oriented government corporations attaining its prominence as a leader in irrigation management in the Asian region, and attaining excellence as a well-managed government corporation

**MISSION**

Development and management of water resources for irrigation and provision of necessary services on a sustainable basis consistent with the agricultural development program of the government

**KEY RESULT AREAS**

- Rapid, Inclusive and Sustained Economic Growth
- Integrity of the Environment and Climate Change Adaptation and Mitigation

**SECTOR OUTCOME**

- Percentage increase in the average yield per hectare
- Percentage of Philippine domestic rice consumption met from domestic production

**ORGANIZATIONAL OUTCOME**

- Percentage change in the number of farmers serviced
- Percentage increase in number of hectares under irrigation
- Percentage of total irrigated over total area that can be irrigated

**New Appropriations, by Program/Project**

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

100000000	General Administration and Support	P	54,416,000	P	54,416,000
200000000	Support to Operations		72,265,000		72,265,000
300000000	Operations		939,002,000		939,002,000
	MFO 1 Irrigation Network Services		469,501,000		469,501,000
	MFO 2 Construction of Irrigation Projects and Repairs of Irrigation Systems		281,701,000		281,701,000
	MFO 3 Technical Advisory and Support Services		187,800,000		187,800,000
	<b>Total, Programs</b>		<b>939,002,000</b>		<b>939,002,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>1,065,683,000</b>	<b>P</b>	<b>1,065,683,000</b>

**New Appropriations, by Central/Regional Allocation**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
Regional Allocation	P 1,065,683,000			P 1,065,683,000
National Capital Region (NCR)	1,065,683,000			1,065,683,000
<b>Total New Appropriations</b>	<b>P 1,065,683,000</b>			<b>P 1,065,683,000</b>

**Special Provision(s)**

1. Subsidy to the National Irrigation Administration. The amount of One Billion Sixty Five Million Six Hundred Eighty Three Thousand Pesos (P1,065,683,000) appropriated herein as subsidy for the NIA shall be used exclusively to augment its corporate income in order to fund its operating requirements: PROVIDED, That the income sourced from irrigation service fees collected by the NIA from farmer beneficiaries of the National Irrigation Systems (NIS) shall be used exclusively for the personnel services and MOOE requirements, and engineering and administrative overhead expenses directly related to the construction, rehabilitation, reconstruction and/or regular maintenance of the NIS consistent with R.A. No. 3601, as amended: PROVIDED, FURTHER, That the NIA shall ensure that the requirements for the regular maintenance of all existing NIS are fully provided from the income sourced from irrigation service fees. In no case shall the amount appropriated herein as subsidy for the NIA be used for any other purpose.

Subsidy releases shall be subject to determination by the DBM that the corporate income of NIA is insufficient to cover its full operating requirements based on NIA's quarterly reports on the financial and physical accomplishments and such other details as may be required by the DBM on the utilization of its corporate income particularly, the income from irrigation service fees. Said quarterly reports shall be submitted to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document. The Administrator of the NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NIA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

- Protect the irrigation facilities and irrigated areas, with programs also to protect critical watersheds serving the existing irrigation systems
- Focus and accelerate the implementation of Institutional Management Transfer of NIS secondary canals to the Irrigators Associations' management towards improved and efficient operation and maintenance works
- Discourage conversion of irrigated lands including potential areas for irrigation development

## MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

## Targets

## MFO 1: IRRIGATION NETWORK SERVICES

Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Wet Season (Has)	643,104
Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Dry Season (Has)	593,500
Total number of farmers serviced - Farmer beneficiaries (No.)	590,229
Kilometers of canal networks under management - Main Canal - Lined Canal (Km)	992
Kilometers of canal networks under management - Main Canal - Earth Canal (Km)	3,038
Kilometers of canal networks under management - Lateral Canal - Lined Canal (Km)	1,615
Kilometers of canal networks under management - Lateral Canal - Earth Canal (Km)	8,723
% of national irrigation systems subjected to maintenance inspection and repair more than once in the last two years	100%
% Incremental area served in dry season	3%
% of irrigation systems compliant to cropping calendar	100%
% of farmers who rate the timeliness of delivery of water as satisfactory or better	80%
% rating on irrigation service fee (ISF) collection versus total irrigation service fee receivable (For Current Account)	65%

## MFO 2: CONSTRUCTION OF IRRIGATION PROJECTS AND REPAIRS OF IRRIGATION SYSTEMS

Number of irrigation projects and systems covered for the year - National Irrigation Systems (No.)	178
Number of irrigation projects and systems covered for the year - National Irrigation Projects (No.)	53
Number of irrigation projects and systems covered for the year - Communal Irrigation Systems (No.)	541
Number of irrigation projects and systems covered for the year - Communal Irrigation Projects (No.)	507
% of clients who rate quality of construction as good or better	75%
% of requests for construction of irrigation systems/projects that are acted upon within 60 days	80%
% of construction projects completed within the original project timeframe	80%

## MFO 3: TECHNICAL ADVISORY AND SUPPORT SERVICES

Number of irrigators' associations provided with technical advice/support services (No.)	1,244
Number of farmers provided with training (No.)	83,519
Number of training days provided (No.)	9,852
% of clients who rate advisory services as good or better	81%
% of trainees who rate the training as good or better	81%
% of requests for technical advice acted upon 7 days after receipt	81%
% of requests for training acted upon 7 days after receipt	81%