

**XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO****A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO****STRATEGIC OBJECTIVES****MANDATE**

Subject to the provisions of the Constitution, the Regional Government shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all the constituent units within the Autonomous Region consistent with the policy on regional and local autonomy and decentralization (R.A. 9054, Article IV, Section 1).

**VISION**

The Bangsamoro people, under the guidance of the Almighty, envisions a peaceful and progressive society through social justice, human equity and responsive governance, with empowered people, distinct cultural heritage and identity, sustainably-managed patrimony, and established international amity.

**MISSION**

Promote lasting peace and security, ensure access to quality social services with emphasis on the poor and the disadvantaged, and sustain economic, political and socio-cultural gains within the context of good governance, humane environment and sustainable development

**KEY RESULT AREAS**

Just and lasting peace and the rule of law

**SECTOR OUTCOME**

1. Responsive and good governance
2. Peaceful, developed and progressive communities

**ORGANIZATIONAL OUTCOME**

1. Improved participation and consultation in Regional Legislation
2. Effective and efficient autonomy administration
3. Improved delivery of basic services
4. Increased income and productivity and improved regional economy
5. Improved transportation, communication regulation and infrastructure facilities and linkages management
6. Sound management and protection of environment

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	-------------------------------	---	----------------------------	--------------

**PROGRAMS**

100000000	General Administration and Support	P 168,914,000	P 147,524,000	P 103,500,000	P 419,938,000
200000000	Support to Operations	16,317,000	49,400,000		65,717,000

300000000 Operations	9,554,064,000	1,843,293,000	1,008,000	11,398,365,000
MFO 1: Regional Legislative Services	160,849,000	19,482,000		180,331,000
MFO 2: Administration of Regional Autonomy and Financial Resources Management Services	5,604,000	564,591,000		570,195,000
MFO 3: Health Services	593,954,000	250,178,000		844,132,000
MFO 4: Education, Science and Technology Services	7,607,786,000	456,019,000	558,000	8,064,363,000
MFO 5: Livelihood Assistance, Capability Building, Social Welfare and Protection Services	627,245,000	167,774,000		795,019,000
MFO 6: Employment Promotion and Development and Industrial Peace Maintenance Services	27,339,000	16,387,000		43,726,000
MFO 7: Trade, Industry and Investment Development, Promotion and Regulation Services	82,528,000	37,786,000		120,314,000
MFO 8: Transportation and Communication Regulation Services	41,179,000	14,120,000	450,000	55,749,000
MFO 9: Road Network, and Other Public Infrastructure Facilities	177,560,000	285,668,000		463,228,000
MFO 10: Environmental Conservation and Management and Human Settlement Regulation Services	230,020,000	31,288,000		261,308,000
<b>Total, Programs</b>	<b>9,739,295,000</b>	<b>2,040,217,000</b>	<b>104,508,000</b>	<b>11,884,020,000</b>

## PROJECT(S)

400000000 Locally-Funded Project(s)		2,232,609,000	5,498,400,000	7,731,009,000
<b>Total, Project(s)</b>		<b>2,232,609,000</b>	<b>5,498,400,000</b>	<b>7,731,009,000</b>

## TOTAL NEW APPROPRIATIONS

P 9,739,295,000 P 4,272,826,000 P 5,602,908,000 P19,615,029,000

## New Appropriations, by Central/Regional Allocation

=====

## Current Operating Expenditures

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 9,739,295,000	P 4,272,826,000	P 5,602,908,000	P19,615,029,000
Autonomous Region in Muslim Mindanao (ARMM)	9,739,295,000	4,272,826,000	5,602,908,000	19,615,029,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 9,739,295,000</b>	<b>P 4,272,826,000</b>	<b>P 5,602,908,000</b>	<b>P19,615,029,000</b>

**Special Provision(s)**

1. Appropriations of the Autonomous Region in Muslim Mindanao. The amount of Four Hundred Sixty Two Million Pesos (P462,000,000) appropriated herein for MOOE of the ARMM shall be charged against the share of the ARGMM and the LGUs concerned from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054.

In no case shall the amount to be made available exceed actual collections: PROVIDED, That should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Appropriations for Infrastructure Projects. The amount of Two Billion Nine Hundred Seventy One Million Pesos (P2,971,000,000) appropriated herein for various public works projects shall be used primarily for the construction, development, upgrading, operation or maintenance of national roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings and farm-to-market roads: PROVIDED, That the same shall be identified and implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054, and in consideration of the requirements for the maintenance of national roads in the ARMM and consistent with the Infrastructure Program of the National Government.

3. Financial Operating Requirements of Agencies, Offices and LGUs created under the Autonomous Region in Muslim Mindanao. The ARGMM shall provide, from its own funds, the financial operating requirements of the offices and agencies it created as well as the municipalities and barangays created, divided, merged or whose boundaries were altered by the Regional Legislative Assembly (RLA), without observing the standards prescribed by R.A. No. 7160, pursuant to Section 19, Article VI of R.A. No. 9054.

In no case shall the financial operating requirements of the foregoing offices, agencies, municipalities and barangays be funded by the National Government.

4. Payapa at Masaganang Pamayan Program. The amount of Two Billion Six Hundred Sixty Million One Hundred Ten Thousand Pesos (P2,660,110,000) appropriated herein for the Payapa at Masaganang Pamayan (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the Office of the Presidential Adviser on the Peace Process (OPAPP). In no case shall said amount be used for any other purpose by the following implementing agencies:

Implementing Agency	Amount
DSWD-ARMM	P 127,380,000
DPWH-ARMM	2,052,400,000
Office of the Regional Governor-ARMM	480,330,000
<b>Total</b>	<b>P 2,660,110,000</b>

The ARGMM shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the utilization of the funds under the PAMANA Program per province in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

Implementation of this provision shall be subject to guidelines to be jointly issued by the OPAPP, DBM and ARGMM.

5. Employee Capability Building Program. The Office of the Regional Governor shall implement an Employee Capability Building Program to train qualified employees of the various ARMM offices and agencies and institutionalize open, transparent, accountable and participatory governance in the ARGMM. It shall include, but is not limited to scholarship grants, continuing professional education, and seminars and workshops offering progressive and efficient training courses for employee development.

The funding for the implementation of said Program may be sourced from the Special Purpose Fund of the Regional Governor. Accordingly, a Committee shall be created with the Regional Governor as its chairperson and representatives from the National Government through the Office of the President, the CSC, and the RLA as members. The Committee shall determine the Program components that will promote both individual and organizational performance as well as the criteria in determining the qualified employees who can avail of said Program.

Implementation of this provision shall be subject to guidelines to be issued by the Committee.

6. Release of Appropriations for Autonomous Region in Muslim Mindanao. The appropriations provided herein shall be released to the Office of the Regional Governor: PROVIDED, That the transfer of cash allocation to the various departments and agencies under the ARMM shall be through Notice of Transfer of Allocation pursuant to National Budget Circular (NBC) No. 488 dated May 22, 2003 and NBC No. 488-A dated June 18, 2003: PROVIDED, FURTHER, That the amounts appropriated for the Regional Legislative Services shall be released directly to the RLA.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

## PERFORMANCE INFORMATION

## KEY STRATEGIES

1. Promote inclusive legislation thru identification of executive initiatives that need legislative support and strategic consultations with the communities and other stakeholders
2. Strengthen ARMM oversight bodies like REDPB, RPOC, RDRRMC as well as the Regional Cabinet
3. Adopt and institutionalize convergence of services thru the ARMM-HELPS Convergence
4. Strict compliance with existing personnel and financial rules and auditing procedures
5. Strengthen and fasttrack delivery of social services, economic services, and infrastructure support services
6. Enhance collaborative efforts with the national government, ODA, and CSOs
7. Establish strong monitoring mechanism especially for infrastructure projects with participation of CSOs and communities

## MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

## Targets

=====

=====

## MFO 1: REGIONAL LEGISLATIVE SERVICES

## Legislative Policy Formulation Development Services

No. of bills approved	20
No. of resolutions adopted	60
No. of journals published	88
% of bills enacted and implemented	90%
% of bills enacted and implemented within the year	90%

## MFO 2: ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT SERVICES

## Financial and Management Services

No. of recipient ARMM agencies and LGUs	1,741
% of ARMM agencies/LGUs which rated the fund management service as good or better	85%
% of funds transferred to recipients within 5 working days after receipt of ANCAI from DBM and full compliance with the submission of required accountability reports by concerned agencies and LGUs	100%

## Peace, Law and Order

No. of clashes between government forces and recognized militant groups	11
No. of recorded crime incidents	643
No. of families reconciled and reunified (RIDO)	25
% decrease in recorded crime incidents/insurgency attacks	15%
% of crime/insurgency incidents calls for help responded to within 30 minutes	

## Governance and Administration of Regional Autonomy

No. of ARMM agencies including locally-created/ No. of LGUs (Provinces/Cities/Municipalities)	38/123
% of ARMM frontline agencies whose performance are rated satisfactory or better by their clients	80%
% of target LGUs under ARMM which passed the Seal of Good Housekeeping	80%

## MFO 3: HEALTH SERVICES

## Hospital Services

No. of out-patients managed	130,000
No. of in-patients managed	75,000
% of patients that rated the hospital services as satisfactory or better	82%
% of patients discharged within 3 days upon admission	82%

**Community/Field Health Care Services**

No. of facility-based deliveries	50,000
No. of home-based deliveries	4,000
% decrease in maternal mortality	10%
% decrease in infant mortality	10%
% of midwives who arrived at least 3 hours after call was received	85%

**Disease Prevention and Control Program**

No. of persons given vaccination against preventable diseases	52,000
No. of persons with disease provided with health intervention	220,000
% decrease in occurrence of preventable diseases	25%
% of target population attended/served within 1 year	70%

**MFO 4: EDUCATION, SCIENCE AND TECHNOLOGY SERVICES****Kindergarten/Pre-school Education**

No. of pupils enrolled in public kindergarten schools	85,750
% of public pre-school completers who passed Grade 1 readiness test	90%
% of completion of enrollees in public pre-schools	90%

**Elementary Education**

No. of pupils enrolled in public elementary schools	669,552
National Achievement Test (NAT) rating of Grade 6 pupils	63%
% of completion of enrollees in public elementary schools	100%

**Secondary Education**

No. of pupils enrolled in public secondary schools	166,569
National Achievement Test (NAT) rating of 4th year students	63%
% of completion of enrollees in public secondary schools	100%

**Regulatory services for basic education**

No. of permit to operate issued to private schools including Madaris	108
No. of private schools participating in GASTPE Program	54
No. of private schools operating in accordance with the standards set by the Department of Education	54
% of application/permit to operate acted within 5 working days upon receipt of application	90%

**Regulatory Services for Higher Education Institutions (HEIs)**

No. of permit to operate issued (initial and renewal)	232
No. of HEIs evaluated, monitored and supervised	72
% of HEIs that rated the regulatory service as satisfactory or better	65%
% of permits (with complete requirements) issued within 14 working days of receipt of application	90%

**Capability-building for HEIs faculty and non-faculty personnel**

No. of faculty and non-faculty personnel who underwent capability-building activities	400
% of participants who rated the capability-building activities as satisfactory or better	95%
% of capability-building activities started as scheduled	96%

**Unified TVET Program Registration and Accreditation System (UTPRAS)**

No. of schools/Tech/Voc Institutions (TVIs) accredited	10
% of accredited TVIs which operated not in accordance with existing laws and regulations	5%
% of application for program registration acted within 15 working days	80%

**Training and Skills Development Service**

No. of persons trained per training program	22,204
% of persons trained who became employed based on skills acquired	53%
% of trainees who rated the service as satisfactory or better	85%
% of completion per training program	95%

**Competency Assessment and Certification System (CACs)**

No. of skilled workers assessed	7,120
% of assessed skilled workers certified as competent	82%
% of CACs/MCs issued within 10 working days	92%

**Technology Transfer and Commercialization Services**

No. of technologies transferred, promoted and commercialized	20
% of transferred technologies which were rated by recipients not lower than 100% matured/commercializable	80%
% of project proposals which were approved within 15 working days	80%

**Conduct of Research and Development Activities**

No. of research materials produced	6
% of produced research materials utilized	80%
% of research studies completed within 15 working days after approval of research proposal	80%

**MFO 5: LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING, SOCIAL WELFARE AND PROTECTION SERVICES****Regulation of Social Protection Service Providers**

No. of Social Protection Service Providers (SPSP) registered, licensed, accredited and monitored	10,000
% of registered/accredited SPSP identified as erring	5%
No. of registrations and licenses issued within 5 days from receipt of application	500

**Capacity Building for Intermediaries**

No. of individuals trained	1,200
No. of intermediaries (LGUs, NGOs, COs, POs) trained	250
% of trainees who rated the activity as satisfactory or better	95%
% of training conducted within scheduled timeframe	95%

**Community and Center-based Services**

No. of families/individuals provided with community and center-based services	850,000
% of beneficiaries who rated the service as satisfactory or better	95%
% of emergency relief assistance provided within 24 hours	95%
No. of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance	40,000

**Local Government Supervision Services**

No. of LGUs supervised/monitored	123
Policy compliance rate of LGUs	70%
% of report on erring LGUs filed within 3 days of discovery	30%

**LGU Capacity Development Services**

% of LGUs provided with Technical Assistance (TA)	123
% of LGUs that rated the TA as satisfactory or better	70%
% of LGUs requests for assistance responded to within 3 days	70%

**Local Governance Performance Management Program**

% of LGUs with State Local Governance Report (SLGR)	75%
% of LGUs that passed the Seal of Good Housekeeping (SGH)	20%
% of LGUs that were able to submit SLGR within the prescribed period	85%

**Agriculture and Aquaculture Technical Assistance**

No. of Technical Assistance (TA) rendered	522
% of beneficiaries who rated the TA as satisfactory or better	70%
% of TA provided within 3 days of receipt of request	35%

**Production and Development Support Services**

No. of beneficiaries	
% increase in income/production of beneficiaries	60%
% of production support delivered within 5 days of receipt of request	60%

**Awarding of Land Tenure Terms Instruments to Landless Farmers**

Total area acquired, surveyed and distributed to ARBs (in hectares)	907
CARP lands subjected to leasehold (in hectares)	500
% increase in Agrarian Reform Beneficiaries (ARBs)	93%
% of total target area distributed within the year	90%

**Agrarian Legal Assistance to ARBs**

No. of agrarian cases submitted for resolution	373
% of submitted cases disposed/resolved	93%
% of agrarian cases disposed/resolved within the year they were submitted	93%

**Support to Indigenous People (IP) in Conflict Management and Resolution**

No. of IPs trained	300
% of IP beneficiaries who rated the service as satisfactory or better	80%
% of trainings conducted as scheduled	80%

**Natural and Man-made Calamities Assistance Extended to IP Families**

No. of IP families assisted	180
% of needs of Internally Displaced IPs responded to	80%
% of request for assistance acted within 24 hours	80%

**Issuance of Tribal Membership and Accreditation of Tribal Marriages**

No. of tribal membership issued	200
No. of tribal marriages accredited	140
% of IP beneficiaries who rated the service as satisfactory or better	80%
% of application acted upon within 3 working days of receipt	80%

**Human Rights Protection**

No. of human rights cases documented and resolved	20
No. of jail visits/legal assistance, conciliation and mediation	32
No. of IDP monitoring and protection service rendered	24
% of clients satisfied with CHR protection services	90%
% of protection service provided within 24 hours of receipt of complaint/report	90%

<b>Human Rights Promotion</b>	
No. of capacity-building on human rights	21
No. of IEC materials developed	800
% of trainings/seminars conducted as scheduled	90%
Satisfaction rating on seminars/trainings conducted	90%
<b>NFO 6: EMPLOYMENT PROMOTION AND DEVELOPMENT AND INDUSTRIAL PEACE MAINTENANCE SERVICES</b>	
<b>Employment Promotion and Manpower Development</b>	
No. of labor education seminars/trainings conducted	300
% of seminar/training participants who rated the training as satisfactory or better	80%
% of seminars/trainings conducted as scheduled	80%
<b>Employment Facilitation</b>	
No. of Job Fairs/Special Recruitment Activities (SRA) conducted	35
% of job fair attendees/participants endorsed for employment	80%
Job Fairs/SRA activities conducted as scheduled	80%
<b>Special Program for Employment of Students (SPES)</b>	
No. of students employed	2,740
% of employed students who were able to pursue educational opportunities	90%
% of students who were employed within two months	90%
<b>Determining and Fixing Minimum Wage</b>	
No. of public consultation conducted	10
No. of labor and management representatives and other stakeholders who attended the public consultations	125
% of public consultations conducted as scheduled	90%
<b>Information Dissemination Services</b>	
No. of Wage Orders/Implementing Rules/Resolutions/Memorandum Circulars issued and copies distributed	760
% increase in level of public awareness	60%
% of information disseminated within one week after receipt of new Circulars	90%
<b>NFO 7: TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATION SERVICES</b>	
<b>Trade and Industry Promotion</b>	
No. of promotion activities/events conducted (trade fairs/exhibits)	8
% of target audience who rated the events as satisfactory or better	65%
% of increase in revenue from the previous year from trade fairs/exhibits	20%
% of promotion activities/events held within original schedule	90%
<b>Business Permit Licensing System (BPLS) Streamlining</b>	
No. of Business Name Registration (BNR) processed	850
% of clients who rated the service as satisfactory or better	100%
% of BNR approved 3 days upon receipt of application	100%
<b>Skills Training/Capability Building for SMEs</b>	
% of SMEs provided skills training/capability-building services	90%
% of participants who rated the training as satisfactory or better	100%
% of trainings/capability building activities implemented as scheduled	100%

<b>Tourism Development and Promotion Services</b>	
No. of tourism promotion activities	24
% increase in number of domestic and foreign tourists	10%
% increase in income from tourism	10%
% of tourism activities conducted as scheduled	45%
<b>Tourism Standards and Accreditation Services</b>	
No. of tourism operators and entities accredited	5
No. of complaints filed/reported against accredited tourism operators/entities	
Complaints against accredited tourism operators and entities acted within 5 working days	4
<b>Investment Regulatory Services</b>	
No. of application for registration evaluated/approved	16
% of clients who rated the service as satisfactory or better	100%
Worth of investments registered (in million pesos)	700M
% of application for registration evaluated/approved within 5 days	100%
<b>Firm Monitoring and Supervision</b>	
No. of firms monitored/supervised	19
No. of erring firms identified/penalties imposed	2
% of erring firms investigated/imposed penalties within 5 days after identification	100%
<b>Cooperatives Regulatory and Enforcement Services</b>	
No. of cooperatives monitored/supervised	500
No. of new cooperatives registered	200
No. of legal/para-legal sanctions/briefings processed/executed	
% of clients who rated the service as satisfactory or better	80%
% of application for registration acted within 5 working days	80%
<b>Technical Training Services</b>	
No. of trainings conducted, coordinated and facilitated	145
No. of participating COOPs/NGOs/LGUs/Agencies	970
No. of technical assistance extended	250
No. of participants/beneficiaries who rated the service as satisfactory or better	80%
No. of activities conducted as scheduled	80%
<b>MFO 8: TRANSPORTATION AND COMMUNICATION REGULATION SERVICES</b>	
<b>Regulatory and Enforcement Services</b>	
No. of regulatory documents issued	4,790
% of clients who rated the service as satisfactory or better	80%
% of driver's license/franchises/confirmation issued within 2 days after receipt of application	80%
<b>Maintenance of Transport Infrastructure</b>	
No. of transport infrastructure maintained and supervised (airports/seaports)	11
No. of infra facilities identified as needing repair	2
% of identified facilities repaired within the year	90%

**MFO 9: ROAD NETWORK, AND OTHER PUBLIC INFRASTRUCTURE FACILITIES****Maintenance and Repair of Infrastructure Facilities**

No. of roads maintained (Km.)	869,714
No. of bridges maintained (linear meter)	5,129
No. of ports and shore protection structures maintained	28
No. of flood control and drainage structures maintained	35
No. of government office buildings maintained	44
No. of school buildings maintained	55
No. of water supply projects maintained	14

**MFO 10: ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATION SERVICES****Environmental Regulatory Services**

No. of permits/licenses/clearances/patents issued	380
% of clients who rated the service as satisfactory or better	80%
% of applications processed within 3 working days of receipt	80%

**Forest Resource Management Program**

No. of hectares reforested and rehabilitated	250,000
No. of seedlings produced and distributed/planted	960,000
% decrease in hectares of denuded forests	80%
% of planted seedlings survived	80%
% of produced seedlings distributed/planted within 5 working days	80%

**Environmental Management Program**

No. of air and water pollution clearances processed and issued	85
% of establishments that violated one or more of the environmental conditions in the last 2 years	5%
% of permit application processed within 5 working days	90%

**Housing and Land Use Regulatory Services**

No. of permits, clearances, licenses and registration certificates approved/issued	40
No. of field monitoring inspection conducted	40
% of clients who rated the service as satisfactory or better	90%
No. of application processed within 5 working days of receipt	90%

**Technical Assistance (TA) to LGUs on Comprehensive Land Use Plan (CLUP) and Zoning Ordinance (ZO)**

No. of LGUs provided TA	15
No. of seminars/workshops on town planning conducted	4
No. of CLUPs reviewed/evaluated	15
No. of cartographic works prepared	22
% of LGUs provided TA which were able to complete CLUP and prepare ZO	90%
% of TA provided within 5 days upon request	90%

**GENERAL SUMMARY**  
**AUTONOMOUS REGION IN MUSLIM MINDANAO**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Autonomous Regional Government in Muslim Mindanao</b>	<b>P 9,739,295,000</b>	<b>P 4,272,826,000</b>	<b>P 5,602,908,000</b>	<b>P19,615,029,000</b>
<b>Total New Appropriations, Autonomous Region in Muslim Mindanao</b>	<b>P 9,739,295,000</b>	<b>P 4,272,826,000</b>	<b>P 5,602,908,000</b>	<b>P19,615,029,000</b>