

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL ASSEMBLY
Cotabato City

EIGHTH LEGISLATIVE ASSEMBLY
(Second Regular Session)

[MUSLIM MINDANAO AUTONOMY ACT NO. 315]

Begun and held in Cotabato City, on Monday, the twenty-second day of July 2013.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE
AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO
FROM JANUARY ONE TWO THOUSAND AND FIFTEEN TO
DECEMBER THIRTY ONE TWO THOUSAND AND FIFTEEN,
AND FOR OTHER PURPOSES.**

Be it enacted by the Regional Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The following sums, or so much thereof as may be necessary, are hereby appropriated out of any available funds in the Regional Treasury of the Autonomous Region in Muslim Mindanao not otherwise appropriated, for the operation of the Regional Autonomous Government from January one to December thirty-one, two thousand and fifteen except where otherwise specifically provided herein:

REGIONAL ASSEMBLY

1. REGIONAL ASSEMBLY SUPPORT FUND

A. Personal Services	23,404,612.00
B. Maintenance & Other Operating Expenses	<u>247,355,248.00</u>

TOTAL PROGRAMS/FUNCTIONS

P270,759,860.00

1.1. Peace and Development for Constituency Building Fund

Maintenance & Other Operating Expenses	<u>27,000,000.00</u>	<u>P27,000,000.00</u>
TOTAL PROGRAMS/FUNCTIONS		<u>P297,759,860.00</u>

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Assembly, ARMM in the exercise of its legislative and oversight function, particularly in the conduct of public hearings, consultations, dialogues, advocacy and constituency-servicing which shall be released upon request of the Speaker.

2. REGIONAL PROSECUTION OFFICE

A. Personal Services	2,076,000.00	
B. Maintenance & Other Operating Expenses	<u>924,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P3,000,000.00</u>

REGIONAL EXECUTIVE SERVICES

3. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	29,491,402.00	
B. Maintenance & Other Operating Expenses	107,884,387.20	
C. Capital Outlay	<u>1,500,000.00</u>	
	138,875,789.20	
TOTAL PROGRAMS/FUNCTIONS		<u>P138,875,789.20</u>

3.1. ARMM Regional Library

A. Personal Services	168,000.00	
B. Maintenance & Other Operating Expenses	<u>856,000.00</u>	
	1,024,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P1,024,000.00</u>

3.2. JPDMC		
A. Personal Services	3,990,000.00	
B. Maintenance & Other Operating Expenses	<u>3,966,000.00</u>	
	7,956,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P 7,956,000.00</u>
3.3. ARMM HEART		
A. Personal Services	3,120,000.00	
B. Maintenance & Other Operating Expenses	<u>29,880,000.00</u>	
	33,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P 33,000,000.00</u>
3.4. CLUSTER Convergence Program		
B. Maintenance & Other Operating Expenses	<u>6,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P 6,000,000.00</u>
3.5. ICTO		
A. Personal Services	528,000.00	
B. Maintenance & Other Operating Expenses	971,200.00	
C.. Capital Outlay	<u>,950,800.00</u>	
	3,450,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P 3,450,000.00</u>
4. SPECIAL PURPOSE FUND (SPF)		
Maintenance & Other Operating Expenses	<u>80,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P80,000,000.00</u>
5. SUPPORT TO REGIONAL ECONOMIC DEVELOPMENT AGENDA		
Maintenance & Other Operating Expenses	<u>50,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P50,000,000.00</u>

6. ARMM DEVELOPMENT ACADEMY (ADA)

A. Personal Services	4,457,581.32
B. Maintenance & Other Operating expenses	4,483,100.00
C. Capital Outlay	<u>150,000.00</u>
	9,090,681.32

TOTAL PROGRAMS/FUNCTIONS **P9,090,681.32**

7. OFFICE OF THE REGIONAL ATTORNEY-GENERAL (ORAG)

A. Personal Services	5,546,284.96
B. Maintenance & Other Operating Expenses	4,786,300.00
C. Capital Outlay	<u>150,000.00</u>
	10,482,584.96

TOTAL PROGRAMS/FUNCTIONS **P10,482,584.96**

8. BUREAU OF PUBLIC INFORMATION (BPI)

A. Personal Services	6,934,623.32
B. Maintenance & Other Operating Expenses	11,262,511.00
C. Capital Outlay	<u>252,000.00</u>
	18,449,134.32

TOTAL PROGRAMS/FUNCTIONS **P18,449,134.32**

9. REGIONAL BUDGET AND MANAGEMENT OFFICE (RBMO)

A. Personal Services	8,830,135.24
B. Maintenance & Other Operating expenses	8,719,695.00
C. Capital Outlay	<u>427,249.00</u>
	17,977,079.24

TOTAL PROGRAMS/FUNCTIONS **P17,977,079.24**

9.10 Regional Budget Coordinating Committee

A. Maintenance & Other Operating expenses	3,000,000.00
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TOTAL PROGRAMS/FUNCTIONS **P3,000,000.00**

10. BUREAU OF CULTURAL HERITAGE (BCH)

A. Personal Services	7,463,380.76
B. Maintenance & Other Operating expenses	5,069,689.00
C. Capital Outlay	<u>520,000.00</u>
	13,053,069.76

TOTAL PROGRAMS/FUNCTIONS **P13,053,069.76**

11. REGIONAL SPORTS COORDINATING OFFICE (RSCO)

A. Personal Services	5,304,496.32
B. Maintenance & Other Operating Expenses	6,396,489.00
C. Capital Outlay	<u>195,000.00</u>
	11,895,985.32

TOTAL PROGRAMS/FUNCTIONS **P11,895,985.32**

12. COORDINATING AND DEVELOPMENT OFFICE
ON BANGSAMORO YOUTH AFFAIRS (CDO/BYA)

A. Personal Services	4,472,612.32
B. Maintenance & Other Operating expenses	11,720,000.00
C. Capital Outlay	<u>260,950.00</u>
	16,453,562.32

TOTAL PROGRAMS/FUNCTIONS **P16,453,562.32**

13. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION (RRUC)

A. Personal Services	7,810,686.32
B. Maintenance & Other Operating Expenses	2,250,000.00
C. Capital Outlay	<u>80,000.00</u>
	10,140,686.32

TOTAL PROGRAMS/FUNCTIONS **P10,140,686.32**

14. REGIONAL COMMISSION ON BANGSAMORO WOMEN (RCBW)

A. Personal Services	9,029,123.32
B. Maintenance & Other Operating expenses	4,824,356.00
C. Capital Outlay	<u>445,000.00</u>
	14,298,479.32

TOTAL PROGRAMS/FUNCTIONS **P14,298,479.32**

15. PROJECT MANAGEMENT OFFICE - REGIONAL HOUSING
AND RURAL DEVELOPMENT AUTHORITY (PMO-RHRDA)

A. Personal Services	2,052,000.00
B. Maintenance & Other Operating Expenses	1,540,826.00
C. Capital Outlay	<u>23,950,000.00</u>
	27,542,826.00

TOTAL PROGRAMS/FUNCTIONS

P27,542,826.00

16. REGIONAL ECONOMIC ZONE AUTHORITY (REZA)

A. Personal Services	1,968,987.00
B. Maintenance & Other Operating Expenses	4,196,513.00
C. Capital Outlay	<u>100,000.00</u>
	6,265,500.00

TOTAL PROGRAMS/FUNCTIONS

P6,265,500.00

17. REGIONAL PORTS MANAGEMENT AUTHORITY (RPMA)

A. Personal Services	6,378,090.00
B. Maintenance & Other Operating Expenses	<u>505,000.00</u>
	6,883,090.00

TOTAL PROGRAMS/FUNCTIONS

P6,883,090.00

18. POLLOC FREEPORT

A. Personal Services	6,682,262.00
B. Maintenance & Other Operating Expenses	2,792,755.74
C. Capital Outlay	<u>292,742.50</u>
	9,767,760.24

TOTAL PROGRAMS/FUNCTIONS

P9,767,760.24

19. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY (SPDA)

A. Personal Services	1,400,000.00
B. Maintenance & Other Operating expenses	<u>600,000.00</u>
	2,000,000.00

TOTAL PROGRAMS/FUNCTIONS

P2,000,000.00

20. BUREAU OF MADARIS

A. Personal Services	7,083,950.00	
B. Maintenance & Other Operating expenses	<u>4,300,230.00</u>	
	11,384,180.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P11,384,180.00</u>

21. Operationalization of Darul Ifta

A. Personal Services	10,000,000.00	
B. Maintenance & Other Operating Expenses	10,000,000.00	
C. Capital Outlay	<u>4,000,000.00</u>	
	24,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P24,000,000.00</u>

22. REGIONAL MADRASAH GRADUATE ACADEMY

A. Personal Services	3,030,000.00	
B. Maintenance & Other Operating expenses	<u>120,000.00</u>	
	3,150,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P3,150,000.00</u>

23. OFFICE OF THE REGIONAL TREASURER (ORT)

A. Personal Services	12,615,000.00	
B. Maintenance & Other Operating expenses	5,834,000.00	
C. Capital Outlay	<u>1,551,000.00</u>	
	20,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P20,000,000.00</u>

24. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS (DOTC)

A. Personal Services	1,200,000.00	
B. Maintenance & Other Operating expenses	<u>300,000.00</u>	
	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P1,500,000.00</u>

241. Air Transportation Office (CAAP)

A. Personal Services	1,008,000.00	
B. Maintenance & Other Operating expenses	192,000.00	
C. Capital Outlay	<u>100,000.00</u>	
	1,300,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P1,300,000.00</u>

24.2. Land Transportation Franchising Regulatory Board (LTFRB)

A. Personal Services	1,176,000.00
B. Maintenance & Other Operating expenses	300,000.00
C. Capital Outlay	<u>50,000.00</u>
	1,526,000.00

TOTAL PROGRAMS/FUNCTIONS **P1,526,000.00**

24.3. Land Transportation Office (LTO)

A. Personal Services	1,992,000.00
B. Maintenance & Other Operating Expenses	<u>576,000.00</u>
	2,568,000.00

TOTAL PROGRAMS/FUNCTIONS **P2,568,000.00**

24.4. Regional Telecommunications Commission (RTC)

A. Personal Services	768,000.00
B. Maintenance & Other Operating expenses	250,000.00
C. Capital Outlay	<u>48,000.00</u>
	1,066,000.00

TOTAL PROGRAMS/FUNCTIONS **P1,066,000.00**

24.5. Civil Aeronautics Board

A. Personal Services	168,000.00
B. Maintenance & Other Operating expenses	500,000.00
C. Capital Outlay	<u>74,000.00</u>
	742,000.00

TOTAL PROGRAMS/FUNCTIONS **P742,000.00**

24.6. Maritime Industry Authority (MARINA)

A. Personal Services	636,000.00
B. Maintenance & Other Operating expenses	<u>700,000.00</u>
	1,336,000.00

TOTAL PROGRAMS/FUNCTIONS **P1,336,000.00**

25. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal Services	6,924,000.00
B. Maintenance & Other Operating Expenses	<u>5,376,000.00</u>
	12,300,000.00

TOTAL PROGRAMS/FUNCTIONS **P12,300,000.00**

26 COOPERATIVE DEVELOPMENT AUTHORITY (CDA)

Personal Services	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P1,800,000.00</u>

27. REGIONAL PLANNING AND DEVELOPMENT OFFICE (RPDO/REPDB)

A. Personal Services	2,784,000.00	
B. Maintenance & Other Operating Expenses	3,577,910.00	
C. Capital Outlay	<u>450,000.00</u>	
	6,811,910.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P6,811,910.00</u>

28. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES (DENR)

A. Personal Services	1,951,052.00	
B. Maintenance & Other Operating Expenses	2,348,948.00	
C. Capital Outlay	<u>1,500,000.00</u>	
	5,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P5,800,000.00</u>

29. DEPARTMENT OF AGRARIAN REFORM (DAR)

A. Personal Services	101,708.00	
B. Maintenance & Other Operating Expenses	<u>398,292.00</u>	
	500,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P500,000.00</u>

30. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)

A. Maintenance & Other Operating Expenses	5,000,000.00	
B. Capital Outlay	<u>120,000.00</u>	
	5,120,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P5,120,000.00</u>

31. DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)

A. Personal Services	1,344,000.00	
B. Maintenance & Other Operating Expenses	<u>2,895,000.00</u>	
	4,239,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P4,239,000.00</u>

31.1. Philippine Overseas Employment Administration (POEA)

A. Personal Services	1,435,000.00
B. Maintenance & Other Operating expenses	600,000.00
C. Capital Outlay	<u>68,000.00</u>
	2,103,000.00

TOTAL PROGRAMS/FUNCTIONS

P2,103,000.00

31.2. Regional Tripartite Wages & Productivity Board (RTWPB)

A. Personal Services	722,000.00
B. Maintenance & Other Operating expenses	475,000.00
C. Capital Outlay	<u>100,000.00</u>
	1,297,000.00

TOTAL PROGRAMS/FUNCTIONS

P1,297,000.00

31.3. Overseas Workers Welfare Administration (OWWA)

Maintenance & Other Operating Expenses	<u>869,000.00</u>
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TOTAL PROGRAMS/FUNCTIONS

P869,000.00

32. DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)

Maintenance & Other Operating Expenses	<u>8,000,000.00</u>
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TOTAL PROGRAMS/FUNCTIONS

P8,000,000.00

33. DEPARTMENT OF TOURISM (DOT)

A. Personal Services	1,416,000.00
B. Maintenance & Other Operating Expenses	8,500,000.00
C. Capital Outlay	<u>500,000.00</u>
	10,416,000.00

TOTAL PROGRAMS/FUNCTIONS

P10,416,000.00

34. HOUSING AND LAND USE REGULATORY BOARD (HLURB)

A. Personal Services	1,100,338.00
B. Maintenance & Other Operating expenses	<u>4,614,000.00</u>
	5,714,338.00

TOTAL PROGRAMS/FUNCTIONS

P5,714,338.00

35. OFFICE ON SOUTHERN CULTURAL COMMUNITIES (OSCC)		
A. Personal Services	1,857,680.00	
B. Maintenance & Other Operating expenses	<u>600,000.00</u>	
	2,457,680.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P2,457,680.00</u>
36. REGIONAL BOARD OF INVESTMENT (RBOI)		
A. Personal Services	1,032,000.00	
B. Maintenance & Other Operating expenses	<u>1,500,000.00</u>	
	2,532,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P2,532,000.00</u>
37. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)		
A. Personal Services	2,000,000.00	
B. Maintenance & Other Operating expenses	<u>3,500,000.00</u>	
	5,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P5,500,000.00</u>
37.1. Emergency Response Fund		
Maintenance & Other Operating Expenses	<u>3,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P3,000,000.00</u>
37.2. DSWD-ASECO		
A. Personal Services	2,484,000.00	
B. Maintenance & Other Operating Expenses	<u>1,896,000.00</u>	
	4,380,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P4,380,000.00</u>
38. MISCELLANEOUS PERSONNEL BENEFITS FUND (MPBF)		
Personal Services	<u>10,000,000.00</u>	
	10,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P10,000,000.00</u>
39. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)		
Maintenance & Other Operating expenses	<u>800,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P800,000.00</u>

38. DEPARTMENT OF TRADE AND INDUSTRY (DTI)

Maintenance & Other Operating Expenses 1,500,000.00

TOTAL PROGRAMS/FUNCTIONS

P1,500,000.00

39. REGIONAL HUMAN RIGHTS COMMISSION (RHRC)

Maintenance & Other Operating Expenses 3,243,000.00

TOTAL PROGRAMS/FUNCTIONS

P3,243,000.00

SUPPORT TO SPECIAL PROGRAMS

1. RSCC

Maintenance & Other Operating Expenses 900,000.00

TOTAL PROGRAMS/FUNCTIONS

P900,000.00

2. PERSONAL SELECTION AND PROMOTION BOARD

A. Personal Services 240,000.00

B. Maintenance & Other Operating Expenses 1,700,000.00

1,940,000.00

TOTAL PROGRAMS/FUNCTIONS

P1,940,000.00

3. ACAT

Maintenance & Other Operating Expenses 1,000,000.00

TOTAL PROGRAMS/FUNCTIONS

P1,000,000.00

4. Free Birth Registration

Maintenance & Other Operating Expenses 500,000.00

TOTAL PROGRAMS/FUNCTIONS

P500,000.00

5. International Standards Organization

A. Personal Services 480,000.00

B. Maintenance & Other Operating Expenses 500,000.00

980,000.00

TOTAL PROGRAMS/FUNCTIONS

P980,000.00

6. Programs on Health & Education		
Maintenance & Other Operating Expenses	<u>70,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P70,000,000.00</u>
7. Human Development and Capacity Program		
Maintenance & Other Operating Expenses	<u>2,750,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P2,750,000.00</u>
8. Programs on Livelihood		
Maintenance & Other Operating Expenses	<u>20,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P20,000,000.00</u>
9. Human Resource Information System		
Maintenance & Other Operating expenses	<u>950,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P950,000.00</u>
10. Regional Project Monitoring Committee		
Maintenance & Other Operating Expenses	<u>6,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P6,000,000.00</u>
11. Reproductive Health		
Maintenance & Other Operating Expenses	<u>500,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P500,000.00</u>
12. Shiek Karimul Makhdum		
Maintenance & Other Operating Expenses	<u>500,000.00</u>	
	500,000.00	
TOTAL PROGRAMS/FUNCTIONS		<u>P500,000.00</u>

13. Support to IP fund		
Maintenance & Other Operating Expenses	<u>500,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P500,000.00</u>
14. Support to Executive Council		
Maintenance & Other Operating Expenses	<u>300,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P300,000.00</u>
15. Local Good Governance Fund		
Maintenance & Other Operating Expenses	<u>5,250,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P5,250,000.00</u>
16. Special financial Assistance to LGU		
Maintenance & Other Operating Expenses	<u>10,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P10,000,000.00</u>
17. Calamity Fund		
Maintenance & Other Operating Expenses	<u>10,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P10,000,000.00</u>
18. Quick Response Fund		
Maintenance & Other Operating Expenses	<u>20,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P20,000,000.00</u>
19. RLEDAC		
Maintenance & Other Operating Expenses	<u>15,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P15,000,000.00</u>

20. Support to other Institutions to ARMM		
Maintenance & Other Operating expenses	<u>10,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P10,000,000.00</u>
21. Support to Transition		
Maintenance & Other Operating Expenses	<u>10,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P10,000,000.00</u>
21.1 Support to Devolution		
Maintenance & Other Operating Expenses	<u>1,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P1,000,000.00</u>
22. Cabinet Meeting		
Maintenance & Other Operating Expenses	<u>1,500,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P1,500,000.00</u>
23. ARMM 5S		
Maintenance & Other Operating Expenses	<u>850,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P850,000.00</u>
24. Support to Peace and Security		
Maintenance & Other Operating Expenses	<u>70,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P70,000,000.00</u>
25. Support to Madaris		
Maintenance & Other Operating Expenses	<u>25,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P25,000,000.00</u>

26. Contingent Fund

Maintenance & Other Operating Expenses 20,000,000.00

TOTAL PROGRAMS/FUNCTIONS **P20,000,000.00**

27. Intelligence Fund

Maintenance & Other Operating Expenses 25,000,000.00

TOTAL PROGRAMS/FUNCTIONS **P25,000,000.00**

28. Administration of ARMM Compound

Maintenance & Other Operating Expenses 21,200,000.00

TOTAL PROGRAMS/FUNCTIONS **P21,200,000.00**

29. LGU Summit

Maintenance & Other Operating Expenses 20,000,000.00

TOTAL PROGRAMS/FUNCTIONS **P20,000,000.00**

30. Support to Culture and Traditions

Maintenance & Other Operating Expenses 5,000,000.00

TOTAL PROGRAMS/FUNCTIONS **P5,000,000.00**

31. Support to Communication

Maintenance & Other Operating Expenses 10,000,000.00

TOTAL PROGRAMS/FUNCTIONS **P10,000,000.00**

32. Support to Institutionalization of Locally Funded Office

Capital Outlay 5,000,000.00

TOTAL PROGRAMS/FUNCTIONS **P5,000,000.00**

33. Support to Hajj		
Maintenance & Other Operating Expenses	<u>15,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P15,000,000.00</u>
34. Hajj Medical Team		
Maintenance & Other Operating Expenses	<u>3,750,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P3,750,000.00</u>
35. Support to NCMF		
Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P5,000,000.00</u>
36. Environmental Protection Program		
Maintenance & Other Operating Expenses	<u>40,000,000.00</u>	
TOTAL PROGRAMS/FUNCTIONS		<u>P40,000,000.00</u>

SPECIAL PROVISIONS:

SEC. 2. **Transfer of Funds of RLA Appropriations.** The Regional Assembly being co-equal of the executive branch and in keeping with the cardinal principle of separation of powers, the Office of the Regional Treasurer shall, upon request of the Speaker or his designate, effect direct funds transfer thereto for any release from its appropriations in this Act, subject to the usual accounting and auditing rules and regulations.

SEC. 3. **Special Programs and Projects and Special Bodies.** Use and Release of Funds for the special programs and projects, capital outlay and support to special bodies are subject to the availability of funds in the regional treasury and prior approval from the Regional Governor. Disbursements are likewise subject to budgeting, accounting and auditing rules and regulations. A budget caucus between the Executive Branch represented by the appropriate office and the Regional Legislative Assembly represented by the Chairman of the Committee on Appropriations is mandatorily required and a recommendation thereof is necessary before the release of the said funds.

SEC. 4. **Housing Fees and Charges.** The Regional Housing and Rural Development Authority (RHRDA) through its Project Management Office shall impose fees and charges to include reservation, processing and other fees to prospect applicants of the ARMM housing units. Such fees and charges shall be prescribed and approved by the RHRDA Board being the policy-making body of the Authority and the same shall be deemed appropriated for the operationalization of the RHRDA – Project Management Office subject to the usual accounting and auditing rules and regulations.

Proceeds out of the housing units sold out to beneficiaries shall accrue to the RHRDA – Project Management Office fund for its continuous operation. Provided, however, that no amount shall be utilized as payment for salary and wages and other administrative operational expenses.

GENERAL PROVISIONS:

SEC. 5. **Authority.** - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation

either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

SEC. 6. Source of Funds. – The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for CY 2014 (January 1, 2014 to December 31, 2014), including but not limited to other sources and income realized from the operation of the Autonomous Region: Provided, that interest income derived from interests on deposits to any bank shall be disbursed at the discretion of the Regional Governor.

SEC. 7. Submission of Annual Accomplishment Reports. - The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Legislative Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.

SEC. 8. Separability Clause. - If, for any reason or reasons, any part or provision of this Act shall be held unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SEC. 9. Repealing Clause. - All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

SEC. 10. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

(SGD.) DATU ROONIE Q. SINSUAT
Speaker

This Act was passed by the Regional Legislative Assembly on December 10, 2014.

(SGD.) ATTY. AISA L. PENDINATAR
Secretary-General

APPROVED:

(SGD.) MUJIV S. HATAMAN

Regional Governor

Date: _____