RLA BILL NO. 84

Republic of the Philippines Autonomous Region in Muslim Mindanao REGIONAL ASSEMBLY Cotabato City

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FIFTH LEGISLATIVE ASSEMBLY (Third Regular Session)

MUSLIM MINDANAO AUTONOMY ACT NO. 212

Begun and held in Cotabato City, on Monday, the twenty-fourth day of October, two thousand five.

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM JANUARY ONE TWO THOUSAND AND EIGHT TO DECEMBER THIRTY ONE TWO THOUSAND AND EIGHT, AND FOR OTHER PURPOSES.

Be it enacted by the Regional Assembly in session assembled:

SECTION 1. **Appropriation of Funds.** – The following sums, or so much thereof as may be necessary, are hereby appropriated out of any available funds in the Regional Treasury of the Autonomous Region in Muslim Mindanao not otherwise appropriated, for the operation of the Regional Autonomous Government from January one to December thirty-one, two thousand and eight except where otherwise specifically provided herein:

REGIONAL ASSEMBLY

1. REGIONAL ASSEMBLY SUPPORT FUND

A. Maintenance & Other Operating Expenses

61,700,000.00 -----61,700.000.00

TOTAL PROGRAMS/FUNCTIONS

61,700,000.00

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Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Assembly, Autonomous Region in Muslim Mindanao, in the exercise of its legislative and oversight function, particularly in the conduct of public hearings, consultations and dialogues, which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2. OFFICE OF THE REGIONAL GOVERNOR

A. Personal ServicesB. Maintenance & Other Operating Expenses	14,100,049.00 32,099,951.00
	46,200,000.00

TOTAL PROGRAMS/FUNCTIONS

46,200,000.00

2.1. Technical Management Staff/TWG

A. Personal Services	450,000.00
B. Maintenance & Other Operating Expenses	790,000.00
	1,240,000.00
	1,240,000.00

TOTAL PROGRAMS/FUNCTIONS

1,240,000.00

2.2. SPECIAL PURPOSE FUND

A.	Maintenance & Other Operating Expenses	190,082,000.00

190,082,000.00

TOTAL PROGRAMS/FUNCTIONS

190,082,000.00

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2.3. Regional Sports Coordinating Office		
A. Personal ServicesB. Maintenance & Other Operating Expenses	2,094,159.00 355,841.00	
	2,450,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,450,000.00
2.4. Administration of the Blue Mosque		
A. Maintenance & Other Operating Expenses	840,000.00	
	840,000.00	
TOTAL PROGRAMS/FUNCTIONS		840,000.00
2.5. Office of the Deputy Governor		
A. Maintenance & Other Operating Expenses	630,000.00	
	630,000.00	
TOTAL PROGRAMS/FUNCTIONS		630,000.00
2.6. Office of the Executive Secretary		
A. Maintenance & Other Operating Expenses	1,400,000.00	
	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00
2.7. Office of the Cabinet Secretary		
A. Maintenance & Other Operating Expenses	1,400,000.00	
	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

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2.8. Office of the Chief of Staff	
A. Maintenance & Other Operating Expenses	1,400,000.00
	1,400,000.00
TOTAL PROGRAMS/FUNCTIONS	1,400,000.00
2.9. Administrative Management Service	
A. Maintenance & Other Operating Expenses	1,400,000.00
	1,400,000.00
TOTAL PROGRAMS/FUNCTIONS	1,400,000.00
2.10. Finance and Budget Management Office	
A. Maintenance & Other Operating expenses	1,500,000.00
	1,500,000.00
TOTAL PROGRAMS/FUNCTIONS	1,500,000.00
2.11. Intelligence and Security Service	
2.11. Intempence and becarity bervice	
A. Maintenance & Other Operating expenses	2,100,000.00
	2,100,000.00 2,100,000.00
A. Maintenance & Other Operating expenses	2,100,000.00
A. Maintenance & Other Operating expenses	2,100,000.00
 A. Maintenance & Other Operating expenses TOTAL PROGRAMS/FUNCTIONS 2.12. Manila Liaison Office 	2,100,000.00 2,100,000.00

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4.13. ARMM Regional Library

A. Maintenance and Other Operating Expenses	180,000.00
B. Capital Outlay	170,000.00
	350,000.00

TOTAL PROGRAMS/FUNCTIONS350,000.00

3. BUREAU OF CULTURAL HERITAGE

A. Personal Services	4,000,000.00
B. Maintenance & Other Operating Expenses	840,000.00
	4,840,000.00

TOTAL PROGRAMS/FUNCTIONS

4,840,000.00

4. OFFICE OF THE REGIONAL ATTORNEY GENERAL

A. Personal Services	4,999,461.00
B. Maintenance & Other Operating Expenses	166,539.00
	5,166,000.00

TOTAL PROGRAMS/FUNCTIONS

5,166,000.00

5. BUREAU OF PUBLIC INFORMATION

A. Personal ServicesB. Maintenance & Other Operating Expenses	3,708,428.00 1,641,572.00
	5,350,000.00

TOTAL PROGRAMS/FUNCTIONS 5,350,000.00

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6. REGIONAL BUDGET AND MANAGEMENT OFFICE

Personal Services Maintenance & Other Operating expenses	4,967,563.00 1,972,437.00
	6,940,000.00

TOTAL PROGRAMS/FUNCTIONS

6,940,000.00

7. COORDINATING & DEVT.OFFICE ON BANGSAMORO YOUTH AFFAIRS

A. Personal Services

1,510,000.00

TOTAL PROGRAMS/FUNCTIONS

1,510,000.00

8. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS

A. Personal ServicesB. Maintenance & Other Operating expenses	2,000,000.00 310,000.00
	2,310,000.00

TOTAL PROGRAMS/FUNCTIONS

2,310,000.00

8.1. Office of the Assistant Secretary

A. Personal Services	600,000.00
B. Maintenance & Other Operating expenses	310,000.00
	910,000.00

TOTAL PROGRAMS/FUNCTIONS

910,000.00

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8.2. Air Transportation Office

A. Personal Services B. Maintenance & Other Operating expenses	432,000.00 58,000.00
	490,000.00

TOTAL PROGRAMS/FUNCTIONS

490,000.00

8.3. Land Transportation Franchising Regulatory Board

A. Personal ServicesB. Maintenance & Other Operating expenses	402,000.00 88,000.00
	490,000.00

TOTAL PROGRAMS/FUNCTIONS

490,000.00

8.4. Land Transportation Office

A. Personal Services	390,000.00
B. Maintenance & Other Operating expenses	100,000.00
	490,000.00

TOTAL PROGRAMS/FUNCTIONS

490,000.00

490,000.00

8.5. Regional Telecommunication Office

A. Personal Services	490,000.00
	490,000.00

TOTAL PROGRAMS/FUNCTIONS

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8.6. Maritime Industry Authority

A. Personal Services 490,000.00
490,000.00

TOTAL PROGRAMS/FUNCTIONS

490,000.00

8.7. Office of the Regional Supervisor

A.	Personal Services	72,000.00
Β.	Maintenance & Other Operating expenses	103,000.00
		175,000.00

TOTAL PROGRAMS/FUNCTIONS

175,000.00

9. REGIONAL PORTS MANAGEMENT AUTHORITY

A. Personal ServicesB. Maintenance & Other Operating Expenses	5,000,000.00 1,300,000.00
	6,300,000.00

TOTAL PROGRAMS/FUNCTIONS

6,300,000.00

10. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal ServicesB. Maintenance & Other Operating Expenses	3,875,976.00 4,164,024.00
	8,040,000.00

TOTAL PROGRAMS/FUNCTIONS

8,040,000.00

11. COOPERATIVE DEVELOPMENT AUTHORITY

A. Personal ServicesB. Maintenance & Other Operating expenses	500,000.00 880,000.00
C. Capital Outlay	300,000.00
	1,680,000.00

TOTAL PROGRAMS/FUNCTIONS

1,680,000.00

12. REGIONAL PLANNING AND DEVELOPMENT OFFICE/RPDB

A. Personal ServicesB. Maintenance & Other Operating expenses	1,524,285.00 2,275,715.00
	3,800,000.00

TOTAL PROGRAMS/FUNCTIONS

3,800,000.00

1.1 Office of Director III

400,000.00

13. OFFICE OF THE REGIONAL TREASURY

A. Personal ServicesB. Maintenance & Other Operating expenses	9,007,000.00 2,613,000.00
	11,620,000.00
TOTAL PROGRAMS/FUNCTIONS	11,620,000.00

13.1 Provision for support Services of the
Bureau of Internal Revenue in ARMM700,000.00

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14. DEPARTMENT OF EDUCATION

14.1. Bureau of Madaris

A. Personal Services	5,900,000.00
	5,900,000.00

TOTAL PROGRAMS/FUNCTIONS

5,900,000.00

420,000.00

14.2. 2nd District Division II-Sulu

A. Maintenance & Other Operating expenses	420,000.00
	420,000.00

TOTAL PROGRAMS/FUNCTIONS

14.3. Office of Assistant Secretary

A. Personal Services	600.000.00
B. Maintenance & Other Operating expenses	600,000.00
	1,200,000.00

TOTAL PROGRAMS/FUNCTIONS

1,200,000.00

15. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES

А.	Personal Services	400,000.00
Β.	Maintenance & Other Operating expenses	300,000.00
C.	Capital Outlay	800,000.00
		1,500,000.00

TOTAL PROGRAMS/FUNCTIONS

1,500,000.00

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15.1 Office of the Assistant Secretary for Operation

A. Personal ServicesB. Maintenance & Other Operating expensesC. Capital Outlay	290,000.00 300,000.00 250,000.00
	840,000.00

TOTAL PROGRAMS/FUNCTIONS

840,000.00

600,000.00

16. DEPARTMENT OF AGRARIAN REFORM

A. Personal Services	600,000.00
	600,000.00

TOTAL PROGRAMS/FUNCTIONS

16.1 Office of the Assistant Secretary for Operation 420,000.00

17. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

A. Personal ServicesB. Maintenance & Other Operating Expenses	$1,389,792.00 \\ 500,208.00$
	1,890,000.00

TOTAL PROGRAMS/FUNCTIONS

1,890,000.00

18. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Personal Services	700,000.00
B. Maintenance & Other Operating Expenses	350,000.00
C. Capital Outlay	70,000.00
	1,120,000.00

TOTAL PROGRAMS/FUNCTIONS

1,120,000.00

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18.1. Philippine Overseas & Employment Agency

A. Personal Services	1,190,000.00
	1,190,000.00
TOTAL PROGRAMS/FUNCTIONS	1,190,000.00

18.2. Regional Tripartite Wages & Productivity Board

A. Personal Services	600,000.00
B. Maintenance & Other Operating Expenses	210,000.00
B. Capital Outlay	100,000.00
	910,000.00

TOTAL PROGRAMS/FUNCTIONS

910,000.00

18.3. Overseas Workers Welfare Administration

A. Personal Services	350,000.00
	350,000.00

TOTAL PROGRAMS/FUNCTIONS

350,000.00

19. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A.	Maintenance & Other Operating Expenses	750,000.00
		750,000.00

TOTAL PROGRAMS/FUNCTIONS

750,000.00

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20. DEPARTMENT OF TOURISM

A. Personal Services	1,750,000.00	
	1,750,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,750,000.00
20.1. Office of the Assistant Secretary		
A. Personal ServicesB. Maintenance & Other Operating Expenses	500,000.00 340,000.00	
	840,000.00	
TOTAL PROGRAMS/FUNCTIONS		840,000.00
20.2. Subatawi Tourism Center		
A. Maintenance & Other Operating expensesB. Capital Outlay	480,000.00 150,000.00	
	630,000.00	
TOTAL PROGRAMS/FUNCTIONS		630,000.00
21. HOUSING AND LAND USED REGULATORY BOARD		
A. Personal Services	1,260,000.00	
	1,260,000.00	

TOTAL PROGRAMS/FUNCTIONS

1,260,000.00

22. OFFICE OF SOUTHERN CULTURAL COMMUNITIES

Personal Services Maintenance & Other Operating expenses	1,579,740.00 310,260.00
	1,890,000.00

TOTAL PROGRAMS/FUNCTIONS

1,890,000.00

23. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

	Personal Services Maintenance & Other Operating expenses	1,094,212.00 165,788.00
D.	Wantenance & Ouler Operating expenses	105,788.00
		1,260,000.00

TOTAL PROGRAMS/FUNCTIONS

1,260,000.00

24. ARMM DEVELOPMENT ACADEMY

A. Personal Services	1,140,000.00
B. Maintenance & Other Operating expenses	1,000,000.00
C. Capital Outlay	100,000.00
	2,240,000.00

TOTAL PROGRAMS/FUNCTIONS

2,240,000.00

25. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION

A. Personal ServicesB. Maintenance & Other Operating Expenses	4,140,000.00 500,000.00
	4,640,000.00

TOTAL PROGRAMS/FUNCTIONS

4,640,000.00

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26. REGIONAL COMMISSION ON BANGSAMORO WOMEN		
A. Personal Services	5,127,000.00	
	5,127,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,127,000.00
27. JOINT MONITORING COMMITTEE		
A. Personal ServicesB. Maintenance & Other Operating expenses	1,294,283.00 635,717.00	
	1,930,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,930,000.00
28. DEPARTMENT OF TRADE & INDUSTRY		
A. Maintenance & Other Operating Expenses	980,000.00	
	980,000.00	
TOTAL PROGRAMS/FUNCTIONS		980,000.00
28.1. Office of the Assistant Secretary		
A. Personal ServicesB. Maintenance & Other Operating Expenses	500,000.00 200,000.00	
	700,000.00	
TOTAL PROGRAMS/FUNCTIONS		700,000.00

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29. DEPARTMENT OF HEALTH

A. Personal Services	1,500,000.00	
	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00
29.1. Hiring of Additional Health Workers		
A. Personal Services	840,000.00	
	840,000.00	
TOTAL PROGRAMS/FUNCTIONS		840,000.00
29.2. Identified Health Centers		
A. Capital Outlay	4,200,000.00	
	4,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,200,000.00
30. DEPARTMENT OF PUBLIC WORKS AND H	HIGHWAYS	
A. Personal ServicesB. Maintenance & Other Operating expenses	259,000.00 41,000.00	
	300,000.00	
TOTAL PROGRAMS/FUNCTIONS		300,000.00
31. TECHNICAL EDUCATION SKILLS AND DI	EVELOPMENT	AUTHORITY
A. Personal ServicesB. Maintenance & Other Operating expenses	480,000.00 120,000.00	
	600,000.00	

TOTAL PROGRAMS/FUNCTIONS

600,000.00

32. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Personal ServicesB. Maintenance & Other Operating expenses	1,470,516.00 329,484.00
	1,800,000.00

TOTAL PROGRAMS/FUNCTIONS

1,800,000.00

32.1 Office of the Assistant Secretary for Operation

A. Personal ServicesB. Maintenance & Other Operating Expenses	630,000.00 630,000.00
	1,260,000.00

TOTAL PROGRAMS/FUNCTIONS

1,260,000.00

33. REGIONAL BOARD OF INVESTMENT

A. Personal Services	1,120,000.00
	1,120,000.00

TOTAL PROGRAMS/FUNCTIONS

1,120,000.00

34. DEPARTMENT OF AGRICULTURE

A.	Maintenance & Other Operating Expenses	600,000.00	
		600,000.00	

TOTAL PROGRAMS/FUNCTIONS

600,000.00

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34.1 Office of Assistant Secretary for Operation		
A. Maintenance & Other Operating Expenses	420,000.00	
	420,000.00	
TOTAL PROGRAMS/FUNCTIONS		420,000.00
35. BUREAU OF FISHERIES AND AQUATIC RE	SOURCES	
A. Personal Services	600,000.00	
	600,000.00	
TOTAL PROGRAMS/FUNCTIONS		600,000.00
36. OFFICIAL DEVELOPMENT ASSISTANCE		
A. Personal ServicesB. Maintenance & Other Operating expensesC. Capital Outlay	2,000,000.00 2,000,000.00 200,000.00	
	4,200,000.00	
TOTAL PROGRAMS/FUNCTIONS	Ζ	1,200,000.00
37. REGIONAL ASSEMBLY SUPPORT FUND	118	3,000,000.00
Special Provision:		

The amount herein appropriated shall be exclusively used to support the programs and projects of the Regional Legislative Assembly and shall be released directly to the Regional Legislative Assembly upon the request of the Speaker.

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38. REGIONAL MADARIS ACADEMY

A. Personal ServicesB. Maintenance & Other Operating expenses	1,562,408.00 57,592.00	
	1,620,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,620,000.00
39. HOUSING DEVELOPMENT FUND		
A. Maintenance & Other Operating Expenses	3,500,000.00	
	3,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,500,000.00
40. MISCELLANEOUS PERSONNEL BENEFITS FUND		
A. Personal Services	1,460,000.00	
	1,460,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,460,000.00

41. NATIONAL STATISTICS OFFICE AND PACR-ARRM

A. Personal ServicesB. Maintenance & Other Operating expenses	232,952.00 1,117,048.00
	1,350,000.00

TOTAL PROGRAMS/FUNCTIONS

1,350,000.00

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42. TWG Tripartite (Peace Process)

2,000,000.00

GRAND TOTAL

565,000,000.00

Special Provision:

The Regional Assembly being co-equal of the executive branch and in keeping with the cardinal principle of separation of powers, the Office of the Regional Treasurer shall, upon request of the Speaker or his designate, effect direct funds transfer thereto for any release from its appropriations in this Act, subject to the usual accounting and auditing rules and regulations.

SEC. 2. Authority. - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

SEC. 3. **Source of Funds**. – The amount herein appropriated for the purposes aforecited shall come from the Local Funds of the ARMM for CY 2007 (January 1, 2008 to December 31, 2008), including but not limited to other sources and income realized from the operation of the Autonomous Region: Provided, that interest income derived from interests on deposits to any bank shall be disbursed at the discretion of the Regional Governor.

SEC. 4. **Submission of Annual Accomplishment Reports**. - The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.

SEC. 5. **Separability Clause**. - If, for any reason or reasons, any part or provision of this Act shall be held unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

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SEC. 6. **Repealing Clause**. - All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

SEC. 7. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

PAISALIN P. TAGO Speaker

This Act was passed by the Regional Assembly on December 18, 2007.

SIDDIQUE S. MALI

Director III Legislative Operation Services Acting Secretary-General

APPROVED:

DATU ZALDY UY AMPATUAN

Regional Governor
Date Signed: _____

Yaya/12/20/08/mmaa act 212 [bill84 (lf 2008)]



Republic of the Philippines Autonomous Region in Muslim Mindanao REGIONAL ASSEMBLY Cotabato City

December 21, 2007

DATU ZALDY UY AMPATUAN

Regional Governor Autonomous Region in Muslim Mindanao Cotabato City

Sir:

Pursuant to Article VI, Section 17 of Republic Act No. 9054, I have the honor to forward the herewith attached copy of RLA Bill No. 84, which was passed by the Regional Assembly, Autonomous Region in Muslim Mindanao during its regular session on December 18, 2007, entitled:

"AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM JANUARY ONE TWO THOUSAND AND EIGHT TO DECEMBER THIRTY ONE TWO THOUSAND AND EIGHT, AND FOR OTHER PURPOSES."

for His Honor's appropriate action.

Thank you.

Sincerely yours,

SIDDIQUE S. MALI Director III Legislative Operation Services Acting Secretary-General