

# Republic of the Philippines Autonomous Region in Muslim Mindanao REGIONAL LEGISLATIVE ASSEMBLY

Cotabato City

# THIRD LEGISLATIVE ASSEMBLY

(Fourth Regular Session)

Begun and held in Cotabato City, on Tuesday, the twenty-seventh day of April, nineteen hundred and ninety nine.

# [MUSLIM MINDANAO AUTONOMY ACT 94]

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE REGIONAL AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM APRIL ONE NINETEEN HUNDRED AND NINETY NINE TO MARCH THIRTY ONE TWO THOUSAND, AND FOR OTHER PURPOSES.

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. - The amount of One Hundred Twenty Million Pesos (P120, 000,000.00) is hereby appropriated out of the local funds for the operation of the Regional Autonomous Government from April 1, 1999 to March 31, 2000.

# 1. REGIONAL LEGISLATIVE ASSEMBLY

P 21,000,000.00

TOTAL NEW APPROPRIATION

P 21,000,000.00

#### SPECIAL PROVISION:

As co-equal body of the Executive Branch, the amount appropriated shall be released by the Regional Treasury directly to the Regional Legislative Assembly for disbursement according to a resolution to be adopted for the purpose.

# 2. OFFICE OF THE REGIONAL GOVERNOR

P 15,000,000.00

# A. PERSONAL SERVICES

Salaries of Temporary, Contractual &	
Emergency Personnel	5,277,972.00
Total Salaries and Wages	5,277,972.00
OTHER COMPENSATION:	
Personnel Economic Relief Allowance	288,000.00
Additional Compensation Allowance	234,000.00
RATA	610,200.00
Bonus and Incentives	679,831.00
Medicare-	21,600.00
Pag-I.B.I.G	57,600.00
Employees Comp. Insurance Premium	17,280.00
Others: Clothing Allowance	144,000.00
TOTAL OTHER COMPENSATION	2,052,511.00
Gross Compensation	7,330,483.00
Life & Retirement Insurance	633,357.00
Total Personal Services	7,963,840.00

# B. MAINT. AND OTHER OPERATING EXPENSES

02 Travelling Expenses	700,000.00
03 Communication Services	500,000.00
07 Supplies and Materials	500,000.00
10 Grants, Subsidies & Contributions	
(Scholarship Fund w/MOA)	700,000.00

17 Trainings & Seminar Expenses	120,000.00			
23 Gasoline, Oil and Lubricants	500,000.00			
18 Ext. & Misc. Expenses (Assistant . Secretary)	816,000.00			
29 Other Services	1,350,000.00			
Special Purpose	1,850,160.00			
Total M O O E	7,036,160.00			
Total Current Operating Expenses	15,000,000.00			
TOTAL NEW APPROPRIATION		P	15,000,000.00	
3. REGIONAL SPORTS COMMISSION		P	120,000.00	
A. PERSONAL SERVICES	P 116,076.00			
B. MAINT. AND OTHER OPERATING EXPENSES	3,924.00			
TOTAL NEW APPROPRIATION		P	120,000.00	_
4. BUREAU OF CULTURAL HERITAGE		P	3,000,000.00	
A. PERSONAL SERVICES				
Salaries and Wages	3,000,000.00			
TOTAL NEW APPROPRIATION		P	3,000,000.00	

5. OFFICE OF THE REGIONAL SOLICITOR	R GENERAL	P	3,000,000.00
A. PERSONAL SERVICES			
Salary of Itemized Positions	1,312,980.00		
Total Salaries and Wages	1,312,980.00		
OTHER COMPENSATION:			
Personal Economic Relief Allowance	42,000.00		
Additional Compensation Allowance RATA	18,000.00		
Bonus and Incentives	289,000.00		
Medicare	144,415.00		
Pag-I.B.I.G.	3,150.00 8,400.00		
Employees Compensation & Ins.Prem.	2,520.00		
Clothing Allowance	21,000.00		
Total other Compensation	528,685.00		
Life and Retirement Insurance	157,557.60		
01 Total Personal Services	1,999,222.60		
B. MAINTENANCE & OTHER OPERAT	ING EXPENSES		
02 Traveling Expenses	300,000.00		
03 Communication Services	115,000.00		
07 Supplies and Materials	135,777.00		
29 Other Services	200,000.00		
Total MOOE	750,777.40		
C. CAPITAL OUTLAY			
Total Capital Outlays	250,000.00		

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3,000,000.00

6. BUREAU OF PUBLIC INFORMATION P 4,000,000.00 A. PERSONAL SERVICES Salary of Itemized Positions 3,651.240.00 Total Salary and Wages 3,651,240.00 OTHER COMPENSATION: Others: 2,055.00 Total Other Compensation 2,055.00 Total Personal Services P4,000,000.00 TOTAL NEW APPROPRIATION P 4,000,000.00 7. REGIONAL BUDGET AND MANAGEMENT OFFICE P 3,900,000.00 A. PERSONAL SERVICES Salary of Itemized Positions 3,900,000.00 Total Salaries and Wages 3,900,000.00 TOTAL NEW APPROPRIATION P 3,900,000.00 8. COORDINATING & DEV'T OFFICE ON BANGSAMORO P 1,500,000.00 YOUTH AFFAIRS-ARMM A. PERSONAL SERVICES Total Salaries and Wages 1,500,000.00

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1,500,000.00

#### 9. COOPERATIVE DEVELOPMENT AUTHORITY P 400,000.00 A. PERSONAL SERVICES Wages of Casual Positions 138,000.00 Total Salaries and Wages 138,000.00 OTHER COMPENSATION: Personnel Economic Relief 12,000.00 Allowance Additional P500 Allowance 12,000.00 Clothing, Uniform allowance 6,000.00 Year-End Bonus and Cash Gift 14,000.00 **Total Other Compensation** 44,000.00 **Total Personal Services** 182,000.00 B. MAINT. & OTHER OPERATING **EXPENSES** 02 Travelling Expenses 74,000.00 03 Communication Services 15,000.00 07 Supplies and Materials 30,000.00 14 Water/Illumination and Power 30,000.00 20 Anti-insurgency/Contingency/ 40,000.00 emergency Expenses. 23 Gasoline, Oil & Other Lubricants 29,000.00 Expenses. 218,000.00 Total MOOE

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400,000.00

10. DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	P	2,500,000.00
A. PERSONAL SERVICES		
Salary of Contractual Employee 432,000.00 432,000.00		
Total Personal Services		
B. MOOE		
02 Travelling Expenses 25,000.00		
07 Supplies and Materials 25,000.00		
29 Other Services 18,000.00		
Total MOOE 68,000.00		
Total Current Operating Expenses 500,000.00		
C. CAPITAL OUTLAY		
Repair/ Renovation of Sulu Port 2,000,000.00		
Total Capital Outlay 2,000,000.00		
TOTAL NEW APPROPRIATION	P	2,500,000.00
11. OFFICE OF THE REGIONAL VICE -GOVERNOR	P	3,000,000.00
MAINTENANCE & OTHER OPERATING EXPENSES		
20 Anti-Insur./Conti./Emerg. Exp. 1,500,000.00 29 Other Services 1,500,000.00		
Total MOOE 3,000,000.00		
TOTAL NEW APPROPRIATION	P	3,000,000.00

## 12. REGIONAL PLANNING & DEVELOPMENT OFFICE P 2,500,000.00 A. PERSONAL SERVICES Wages of Contractual Personnel 360,000.00 Total Personal Services 360,000.00 B. MAINT. & OTHER OPERATING **EXPENSES** 02 Travelling Expenses 400,000.00 04 Repair & Maint. Of Gov't. Fac. 60,000.00 05 Repair & Maint. Of Gov't. Veh. 40,000.00 07 Supplies and Materials 182,000.00 Trainings, Seminars and Meetings 700,000.00 (RPDB Related Activities) 23 Gasoline, Oil and Lubricants 84,000.00 Other Services (Counterpart to FAP'S 300,000.00 SRA.PA 21 AND BIMP-EAGA) Total MOOE 1,766,200.00 Total, Current Operating Expenses 2,126,200.00 C. CAPITAL OUTLAY 36 Furniture, Fixtures, Equiptment 373,800.00 and Books Outlay Total Capital Outlay 373,800.00

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2,500,000.00

# 13. OFFICE OF THE REGIONAL TREASURER

P 11,000,000.00

# A. PERSONAL SERVICES

Sal. Per./Itemized Positions	3,190,452.00
Salaries Temp. Contractual & Emergency Personnel	987,552.00
	4 170 004 00
Total Salaries and Wages	4,178.004.00 <
OTHER COMPENSATIONS:	
Step Incr., Merit/Length of Service	50,000.00
Personnel Economic Relief	216,000.00
Allowance	214 000 00
Additional Compensation Allowance RATA	216,000.00
Bonuses and Incentives	428,400.00
Pag-IBIG	456,167.00 43,200.00
Employees Comp. Insurance	12,960.00
Premium	12,900.00
Medicare	16,200.00
Money Value of Leave Credits	530,289.27
OTHERS:	
Productivity Incentive Pay	72,000.00
Clothing Allowance	108,000.00
Total Other Compensation	2,149,216.27
Life and Retirement Insurance	480,749.76
Honoraria of Consultants	126,000.00
Sub-Total	606,749.76
Total Personal Services	6,933,970.03

### B. MAINT. & OTHER OPERATING EXPENSES

02	Travelling Expenses	500,000.00
03	Communication Services	200,000.00
04	Repair & Maint. Of Gov't.	95,045.00
	Facilities	Section Property of Management Control
05	Repair & Maint. Of Gov't.	200,000.00
	Vehicles	
07	Supplies and Materials	300,000.00
14	Water/Illumination and Power	100,000.00
15	Soc. Sec. Be. & Other Claims	840,984.00
17	Training and Sem. Expenses	200,000.00
	Ext. & Misc. Expenses	280,000.00
23	Gasoline, Oil and Lubricants	200,000.00
29	Other Services	400,000.00
To	otal MOOE	3,316,029.97

### C. CAPITAL OUTLAY

Vehicle	750,000.00
Total Capital Outlay	750,000.00

TOTAL NEW APPROPRIATION P 11,000,000.00

# 14. DEPARTMENT OF EDUCATION, CULTURE AND P 8,000,000.00 SPORTS

### A. PERSONAL SERVICES

Salaries of Personnel	8,000,000.00			
Total Salaries and Wages	8,000,000.00			

TOTAL NEW APPROPRIATION P 8,000,000.00

#### SPECIAL PROVISION:

The amount appropriated herein shall be used exclusively for the payment of the salaries of Madaris teachers, Bureau of Madaris Education to be hired in consultation with the Assemblymen in the seven districts of the ARMM.

	RTMENT OF ENVIRONMENT AND N. OURCES	ATURAL	P	2,500,000.00
<b>A</b> .	PERSONAL SERVICES			
	Salaries of Personnel	2,500,000.00		
1	Total Salaries and Wages	2,500,000.00		
	TOTAL NEW APPROPRIATION		P	2,500,000.00 <
	RTMENT OF INTERIOR AND LOCAL RNMENT		P	5,050,000.00 —
<b>A</b> . 1	Personal Services			
	Salaries of Casual Employees in Regional Office in Cotabato City	2,050,000.00		
	Salaries of Casual Employees in Sub- Office in Zamboanga City	500,000.00		
	Total Salaries and Wages	2,550,000.00		
В. 1	Maintenance and Other Operating Expenditu	ure		
	Travelling Exp.for Regional Personnel in Cotabato City			
	T 11: E C C 1 OF	1,000,000.00		
	Travelling Expenses for Sub-Office Personnel in Zamboanga City	500,000.00		
	Total M O O E	1,500,000.00		
C.	Capital Outlay			
	Construction of DILG Provincial	1,000,000.00		Vary

5,050,000.00

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Office building in Tawi-Tawi

A	PERSONAL SERVICES			
В.	MAINT. & OTHER OPERATING EXPENSES			
	02 Travelling Expenses	150,000.00		
	03 Communication Services	100,000.00		
	06 Transportation Services	100,000.00		
	07 Supplies and Materials	200,000.00		
	08 Rents	180,000.00		
	14 Water/Illumination & Power	100,000.00		
	17 Training and Seminar Expenses	130,000.00		
	29 Other Services	300,000.00		
	Total MOOE	1,260,000.00		
C.	CAPITAL OUTLAY			
	Furniture, Fixture Equipt. & Books Outlay	240,000.00		
	Total Capital Outlay	240,000.00		
	TOTAL NEW APPROPRIATION		P	1,500,000.00
18. DEP	ARTMENT OF SCIENCE AND TECH	NOLOGY	P	2,000,000.00
			77-2	-,,
A.	PERSONAL SERVICES			
	Honoraria-Consultants and Advisers	67,600.00		
	01 Total Personal Services	67,600.00		
				100
B.	MAINT. & OTHER OPERATING EXPENSES			
	02 Travelling Expenses	73,400.00		
		,		

P 1,500,000.00

17. DEPARTMENT OF LABOR AND EMPLOYMENT

03 Communication Services	8,000.00	
07 Supplies and Materials	93,000.00	
10 Grants, Subsidies & Contributions	1,420,000.00	
Total MOOE	1,594,400.00	
Total Current Operating Expenses	1,662,000.00	
C. CAPITAL OUTLAY		
36 Furniture, Fixture, Equipt. & Books	338,000.00	
Total Capital Outlay	338,000.00	
TOTAL NEW APPROPRIATION	P	2,000,000.00
19. DEPARTMENT OF TOURISM	P	1,000,000.00
A. PERSONAL SERVICES		
Salaries of Itemized Positions	156,000.00	
Total Salaries and Wages	156,000.00	
OTHER COMPENSATION:		
Per. Economic Relief Allowance	12,000.00	
Additional Compensation Allo.	12,000.00	
Bonus and Incentives	20,712.00	
Clothing Allowance	6,000.00	
Total Other Compensation	50,712.00	
01 Total Personal Services	206,712.00	

# B. MAINT. & OTHER OPERATING EXPENSES

0	2 Travelling Expenses	190,000.00
0	7 Supplies and Materials	120,000.00
0	8 Rents	40,000.00
1	7 Trainings & Seminar Expenses	240,000.00
	3 Gasoline, Oil and Lubricants	10,000.00
2	9 Other Services	193,288.00
		793,288.00

Total MOOE

Total Current Operating Expenses 1,000,000.00

TOTAL NEW APPROPRIATION P 1,000,000.00

# 20. HOUSING & LAND USE REGULATORY BOARD P 500,000.00

# A. PERSONAL SERVICES

Salary of Temporary, Contractual &	P	298,800.00
Emergency Personnel		

Total Salaries and Wages 298,800.00

# OTHER COMPENSATION

18,000.00
18,000.00
33,900.00
1,350.00
3,600.00
1,080.00

Clothing Allowance 9,000.00

Total Other Compensation 84,930.00 /

Life and Retirement Insurance 35,855.00

01 Total Personal Services 419,585.00

B. MAINT. & OTHER OPERATING EXPENSES

02 Traveling Expenses 80,415.00

Total MOOE 80,415,00

Total Current Operating Expenses 500,000.00

TOTAL NEW APPROPRIATION P 500,000.00

21. OFFICE OF SOUTHERN CULTURAL COMMUNITIES P 980,000.00

A. PERSONAL SERVICES

Salaries of Temp., Contr'l. and Emer. 832,000.00

Personnel

Total Salaries 832,000.00

B. MAINT. & OTHER OPRTNG.

**EXPENSES** 

Training & Seminar Expenses 48,000.00

Total MOOE 48,000.00

C. CAPITAL OUTLAY

37 Work Animal Outlay 100,000.00

Total Capital Outlay 100,000.00

TOTAL NEW APPROPRIATION P 980,000.00

# 22. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

P 1,000,000.00

# A. PERSONAL SERVICES

Salaries of Personnel 1,000.000.00

TOTAL NEW APPROPRIATION P 1,000,000.00

# 23. ARMM DEVELOPMENT ACADEMY

P 1,500,000.00

#### A. PERSONAL SERVICES

Salaries of Temp., Contr'l., & Emer. 1,178,304.00 Personnel

Total Salaries and Wages 1,178,304.00

## OTHER COMPENSATION

R A T A 63,600.00 Bonus and Incentives 108,192.00

Total Other Compensation 171,792.00

Total Personal Services 1,350,096.00

### B. MAINT. & OTHER OPERATING EXPENSES

02	Traveling Expenses	17,000.00
03	Communication Services	10,000.00
04	Repair & Maint. Of Gov't . Fac.	15,000.00
	Supplies and Materials	13,904.00
08	Rents	74,000.00
14	Water/Illumination & Power	20,000.00

	Total MOOE	149,904.00		
	Total Current Operating Expenses	1,500,000.00		
	TOTAL NEW APPROPRIATION		P	1,500,000.00
	IONAL PROJECT MONITORING AND LUATION COMMITTEE	D	P	500,000.00
A	PERSONAL SERVICES			
	Salaries of Temp., Contr'l. & Emer. Personnel	500,000.00		
	01 Total Personal Services	500,000.00		
	TOTAL NEW APPROPRIATION		P	500,000.00
	IONAL RECONCILIATION AND UNII	FICATION	P	4,000,000.00
CON				
	PERSONAL SERVICES			
	PERSONAL SERVICES Salaries of Permanent Positions	2,302,632.00		
		2,302,632.00 2,302,632.00		
	Salaries of Permanent Positions			

Total Other Compensation 697,368.00
01 Total Personal Services 3,000,000.00

Support Fund for the Settlement of 1,000.000.00

Family Feuds or Conflicts

TOTAL NEW APPROPRIATION P 4,000,000.00

# 26. OFFICE OF THE REGIONAL CODE COMMISSION P 1,000,000.00

### A. PERSONAL SERVICES

Salaries of Personnel 1,000,000.00

Total Personal Services 1,000,000.00

TOTAL NEW APPROPRIATION P 1,000,000.00

# 27. REGIONAL COMMISSION ON BANGSAMORO WOMEN

P 3,600,000.00

# CURRENT OPERATING EXPENDITURES

#### A. PERSONAL SERVICES

Salaries of Itemized Position. 2,071,584.00

Total Salaries and Wages 2,071,584.00

### OTHER COMPENSATION:

R A T A 342,000.00 Bonus and Incentives 200,632.00 Clothing Allowance 42,000.00

	Total Other Compensation	584,632.00		
	01 Total Personal Services	2,656,216.00	,	
В	MAINT. & OTHER OPERATING EXPENSES			
	02 Traveling Expenses	100,000.00		
	03 Communication Services	10,000.00		
	07 Supplies and Materials	50,000.00		
	17 Trainings and Seminar Expenses	133,784.00		
	Total MOOE	343,784.00		
C.	CAPITAL OUTLAY			
	Office Vehicle	600,000.00		
	Total Capital Outlay	600,000.00		
	TOTAL NEW APPROPRIATION		P	3,600,000.00

### 28. LEGISLATIVE SUPPORT FUND

P 8,000,000.00

#### SPECIAL PROVISION:

The amount appropriated herein shall be utilized to support the Regional Legislative Assembly in the conduct of symposia and workshops, in consultations/information drive on amendments of the Organic Act, including the plebiscite, and in the attendance of Assemblymen and other personnel in national and international fora, seminars and conferences to reinforce existing legislative and technical knowledge of the Regional Legislative Assembly to cope up with the next millenium information wave/technology.

29. REGIONAL COUNCIL OF ELDERS		P	1,100,000.00
A. Special Program (To be divided equally among the four (4) provinces of ARMM)	800,000.00		
B. Support for the Sulu Council of Elders	300,000.00		
TOTAL NEW APPROPRIATION		P	1,100,000.00
30. JOINT MONITORING COMMITTEE		P	2,500,000.00
MAINT. & OTHER OPERATING EXPENSES			
A. Main Office	1,500,000.00		
B. Sub-Offices in four provinces of ARMM	1,000,000.00		
TOTAL NEW APPROPRIATION		P	2,500,000.00
TOTAL NEW APPROPRIATION  31. OFFICE ON BARTER TRADE		P P	2,500,000.00 500,000.00
		-72	
31. OFFICE ON BARTER TRADE	300,000.00	-72	
31. OFFICE ON BARTER TRADE  A. Personal Services	300,000.00	-72	
31. OFFICE ON BARTER TRADE  A. Personal Services  Salary of Personnel		-72	
31. OFFICE ON BARTER TRADE  A. Personal Services  Salary of Personnel  Total Salary  B. Maintenance and Other Operating Expenses  02 Traveling Expenses	300,000.00	-72	
A. Personal Services  Salary of Personnel  Total Salary  B. Maintenance and Other Operating Expenses  02 Traveling Expenses 03 Communications Expenses	300,000.00 100,000.00 40,000.00	-72	
A. Personal Services  Salary of Personnel  Total Salary  B. Maintenance and Other Operating Expenses  02 Traveling Expenses 03 Communications Expenses 07 Supplies and Materials	300,000.00	-72	
A. Personal Services  Salary of Personnel  Total Salary  B. Maintenance and Other Operating Expenses  02 Traveling Expenses 03 Communications Expenses	300,000.00 100,000.00 40,000.00	-72	

32. MISCELLANEOUS PERSONNEL BENEFIT FUND			1,000,000.00	-
33.	LGU ORGANIZATIONAL FUND	P	700,000.00	
	A. Support Fund for the conduct of plebiscite for the newly created municipality of Sultan Mastura	00.00		
	B. Support fund for the conduct of plebiscite for the newly created barangays 200,0	00.00		
	TOTAL NEW APPROPRIATION		700,000.00	1
34.	AUGMENTATION FUND	P	2,150,000.00	
	A. For the initial operation of the Lake Lanao Development Authority  500,0	00.00		
	B. For the initial operation of the Anti- Poverty Commission 500,0	00.00		
·	C. For the initial operation of the Anti- Drug Commission 500,0	00.00		
	D. For the initial operation of the Senior 500,0 Citizens Bureau	00.00		
	E. For the repair of PNP Headquarters 150,0	00.00		
	TOTAL NEW APPROPRIATION	P	2,150,000.00	1

### SPECIAL PROVISION:

The amounts appropriated herein as Augmentation Fund shall be used specifically for such programs and activities.

APPROVED.

KABILAN SEMA

This Act was passed by the Regional Legislative Assembly on November 03, 1999.

WILSON S. ANNI Secretary-General

APPROVED:

PROF. NUR P. MISUARI Regional Governor Date: