

Table 8

REVISED MONTHLY GOAL ALLOCATION BY IMPLEMENTING GROUP/REGIONS FOR PERCENTAGE TAXES, CY 2002

(In Thousand Pesos)

IMPLEMENTING GROUP	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	P 28,812,000	2,721,900	1,737,042	1,595,638	2,349,729	1,849,417	1,744,152	2,224,130	1,723,297	2,966,792	3,656,514	2,793,168	3,450,221
A LARGE TAXPAYER SERVICE	20,146,757	1,744,573	1,266,003	1,169,001	1,535,592	1,317,195	1,222,701	1,381,456	1,234,731	1,845,777	2,782,730	1,992,686	2,654,312
B REVENUE REGIONS	8,665,243	977,327	471,039	426,637	814,137	532,222	521,451	842,674	488,566	1,121,015	873,784	800,482	795,909
1 CALASIAO, PANGASINAN	92,768	10,383	6,985	6,953	8,742	8,035	8,015	7,903	7,545	3,249	8,711	7,612	8,635
2 CORDILLERA ADM. REG.	100,770	9,740	5,602	4,621	6,943	6,122	4,043	5,383	4,675	34,351	6,855	4,810	7,625
3 TUGUEGARAO, CAGAYAN	57,801	6,940	4,108	4,411	4,678	4,719	4,832	5,144	5,906	824	5,602	5,014	5,623
4 SAN FERNANDO, PAMP.	238,228	33,742	16,059	13,607	29,446	15,029	14,879	33,270	11,558	6,753	26,241	15,111	22,533
5 VALENZUELA	163,615	18,127	10,864	12,783	15,897	17,356	15,313	16,616	13,900	5,316	16,607	10,483	10,353
6 MANILA	1,642,820	266,524	47,803	46,614	272,605	65,815	89,459	303,480	89,028	77,659	99,161	149,625	135,047
7 QUEZON CITY	2,982,076	295,331	187,164	147,105	212,894	211,237	179,489	168,631	142,519	345,593	426,419	346,843	318,851
8 MAKATI	1,838,340	182,849	101,314	101,818	112,960	107,919	105,759	157,832	119,663	407,951	131,020	153,874	155,381
9 SAN PABLO CITY	318,840	33,570	14,476	15,323	28,864	16,574	18,508	30,806	21,027	66,693	26,864	20,105	26,030
10 LEGASPI CITY	68,754	6,905	4,590	4,608	5,717	4,478	4,964	5,218	4,882	9,962	4,676	4,732	8,022
11 ILOILO CITY	95,355	9,243	10,292	7,437	9,882	8,900	8,252	8,937	8,170	1,533	9,874	6,370	6,465
12 BACOLOD CITY	85,572	11,571	4,769	4,718	8,485	8,747	6,265	8,264	5,189	5,203	10,166	5,258	6,937
13 CEBU CITY	448,310	29,914	26,474	23,597	41,479	22,160	24,363	43,379	18,577	120,481	39,348	28,522	30,016
14 TACLOBAN CITY	58,415	5,613	3,802	4,181	5,048	4,133	4,201	4,533	4,315	5,138	5,836	5,334	6,281
15 ZAMBOANGA CITY	42,427	3,499	3,046	3,095	3,110	2,856	2,656	2,649	3,044	6,422	3,509	3,636	4,905
16 CAGAYAN de ORO CITY	135,095	12,763	9,206	11,200	12,282	9,752	9,141	10,986	9,835	6,306	15,765	12,301	15,558
17 BUTUAN CITY	32,966	2,653	1,802	2,021	3,440	2,039	2,243	2,505	2,190	2,547	4,000	3,031	4,495
18 COTABATO CITY	46,926	6,232	3,835	2,901	3,753	3,467	3,297	4,450	3,424	2,852	4,613	3,098	5,004
19 DAVAO CITY	216,165	31,728	8,848	9,644	27,912	12,884	15,772	22,688	13,119	12,182	28,517	14,723	18,148