

Table 6

REVISED MONTHLY GOAL ALLOCATION BY IMPLEMENTING GROUP/REGIONS FOR INCOME TAXES, CY 2002

(In Thousand Pesos)

IMPLEMENTING GROUP	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	P 243,499,000	19,669,174	12,600,649	14,541,720	28,896,822	17,448,348	15,456,509	16,168,954	21,363,074	21,077,128	23,077,676	27,776,811	25,422,135
A LARGE TAXPAYER SERVICE	118,560,349	9,575,693	5,678,447	6,009,061	14,482,621	7,340,685	6,615,534	6,709,991	10,538,274	9,514,767	12,698,464	16,675,927	12,720,885
B REVENUE REGIONS	124,938,651	10,093,481	6,922,202	8,532,659	14,414,201	10,107,663	8,840,975	9,458,963	10,824,800	11,562,361	10,379,212	11,100,884	12,701,250
1 CALASIAO, PANGASINAN	1,752,371	152,623	127,229	129,248	220,452	145,686	132,317	152,624	136,794	91,862	148,220	178,075	137,241
2 CORDILLERA ADM. REG.	1,523,960	243,182	90,969	132,453	167,352	73,512	97,105	100,583	149,209	82,154	144,810	104,915	137,716
3 TUGUEGARAO, CAGAYAN	944,302	80,311	67,367	63,142	107,127	80,568	71,842	78,714	78,741	72,763	92,025	80,683	71,019
4 SAN FERNANDO, PAMP.	3,801,439	353,691	213,103	257,076	514,490	350,977	278,795	309,765	361,780	204,918	324,365	333,810	298,669
5 VALENZUELA	3,155,240	188,012	175,189	195,378	454,112	279,423	289,190	225,960	296,018	212,749	317,910	284,584	236,715
6 MANILA	40,351,313	2,762,753	2,021,080	2,721,381	3,071,942	3,180,379	2,998,481	2,704,086	3,389,181	5,353,379	3,168,492	3,464,542	5,515,617
7 QUEZON CITY	21,279,569	1,664,180	1,294,903	1,446,466	2,863,317	1,666,395	1,493,990	1,612,229	1,867,849	1,569,936	1,906,376	2,104,153	1,789,775
8 MAKATI	24,939,291	2,524,488	1,278,753	1,733,995	3,694,614	2,114,375	1,517,163	1,972,932	2,191,437	1,859,357	1,980,266	2,008,871	2,063,040
9 SAN PABLO CITY	10,962,743	830,742	698,688	705,626	1,374,105	966,629	856,818	943,361	978,784	844,960	905,682	946,030	911,318
10 LEGASPI CITY	1,377,693	120,563	89,002	104,405	154,851	106,094	99,496	118,655	103,912	99,315	119,553	125,559	136,288
11 ILOILO CITY	1,757,079	108,857	118,006	131,211	208,697	158,543	118,962	140,952	172,957	109,053	162,957	139,278	187,606
12 BACOLOD CITY	1,225,110	123,172	66,008	71,977	161,704	81,756	68,345	89,691	103,857	90,427	123,626	111,971	132,576
13 CEBU CITY	2,977,960	235,218	147,340	222,346	435,439	238,166	208,341	294,656	236,145	192,706	215,442	314,740	237,421
14 TACLOBAN CITY	1,301,377	101,245	85,950	90,018	134,985	84,368	97,555	116,714	97,541	142,201	153,656	113,885	83,259
15 ZAMBOANGA CITY	994,193	77,148	65,655	65,279	107,256	70,502	68,139	72,371	68,665	85,062	106,753	89,882	117,481
16 CAGAYAN de ORO CITY	2,138,440	196,865	125,709	155,750	250,840	144,667	125,268	179,347	182,656	198,945	140,724	240,163	197,506
17 BUTUAN CITY	680,120	53,598	42,181	41,670	73,646	48,880	45,261	57,514	52,612	53,735	63,143	70,775	77,105
18 COTABATO CITY	1,364,915	100,331	85,640	109,760	143,802	90,039	110,209	95,787	113,219	134,131	109,250	125,377	147,370
19 DAVAO CITY	2,411,536	176,502	129,430	155,478	275,470	226,704	163,698	193,022	243,443	164,708	195,962	263,591	223,528