

Table 5

REVISED MONTHLY GOAL ALLOCATION BY IMPLEMENTING GROUP/REGIONS, CY 2002

(In Thousand Pesos)

IMPLEMENTING GROUP	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	P 422,516,000	35,037,592	24,852,503	26,734,128	42,483,247	30,887,401	29,091,437	30,248,601	34,176,399	37,019,670	42,029,800	45,349,410	44,605,812
A LARGE TAXPAYER SERVICE	243,809,945	19,753,137	14,605,616	14,928,226	24,214,227	16,757,409	15,982,254	16,685,169	19,890,829	20,407,588	25,602,430	29,064,081	25,918,979
B REVENUE REGIONS	178,706,055	15,284,455	10,246,887	11,805,902	18,269,020	14,129,992	13,109,183	13,563,432	14,285,570	16,612,082	16,427,370	16,285,329	18,686,833
1 CALASIAO, PANGASINAN	2,770,688	254,701	188,757	185,455	300,270	259,877	238,318	258,765	237,929	168,388	230,616	243,602	204,010
2 CORDILLERA ADM. REG.	1,970,407	293,847	119,944	161,374	200,005	108,869	126,529	133,256	182,917	140,295	180,953	146,882	175,536
3 TUGUEGARAO, CAGAYAN	1,365,339	124,566	99,289	89,636	133,027	118,490	110,010	113,873	116,137	96,123	135,337	114,177	114,674
4 SAN FERNANDO, PAMP.	5,342,966	510,576	337,127	362,840	638,505	468,956	402,702	448,964	447,841	318,299	503,705	479,198	424,253
5 VALENZUELA	5,671,020	406,168	348,728	374,218	649,446	469,364	535,090	433,786	484,272	383,458	606,152	486,786	493,552
6 MANILA	47,922,400	3,444,301	2,385,702	3,064,419	3,722,411	4,036,027	3,952,554	3,456,006	3,810,404	5,817,706	3,887,213	4,042,204	6,303,453
7 QUEZON CITY	36,512,468	3,138,143	2,221,310	2,337,978	3,892,545	2,606,319	2,511,122	2,670,270	2,814,693	3,102,889	3,881,611	3,725,703	3,609,885
8 MAKATI	37,671,596	3,744,047	2,101,068	2,528,362	4,497,236	2,997,766	2,353,661	2,884,144	3,029,079	3,251,350	3,428,944	3,194,432	3,661,507
9 SAN PABLO CITY	14,761,455	1,251,255	902,190	952,885	1,642,498	1,200,692	1,168,414	1,194,261	1,214,110	1,340,452	1,263,480	1,367,215	1,264,003
10 LEGASPI CITY	2,040,761	188,373	140,220	147,472	199,612	168,989	151,173	166,658	151,726	148,677	179,886	174,039	223,936
11 ILOILO CITY	2,619,439	187,447	191,876	197,816	275,570	225,986	191,159	211,178	235,727	160,785	228,667	236,407	276,821
12 BACOLOD CITY	2,278,917	240,700	127,009	143,265	242,820	159,697	134,353	155,320	163,634	163,444	239,740	239,774	269,161
13 CEBU CITY	4,730,306	378,335	253,195	328,636	579,427	340,666	321,010	416,823	326,917	423,846	424,715	509,101	427,635
14 TACLOBAN CITY	1,901,560	164,069	122,146	131,127	183,809	130,667	145,594	158,760	142,052	193,780	221,627	171,110	136,819
15 ZAMBOANGA CITY	1,418,360	112,708	97,460	91,663	137,016	98,458	96,409	101,902	104,535	128,329	151,354	135,186	163,340
16 CAGAYAN de ORO CITY	3,186,107	287,759	211,263	264,287	332,019	223,119	205,312	247,466	258,967	276,881	246,141	345,562	287,331
17 BUTUAN CITY	1,075,908	88,070	67,852	67,647	104,423	77,415	69,052	88,520	84,365	83,200	115,213	113,903	116,248
18 COTABATO CITY	1,846,896	153,698	117,482	142,244	168,601	121,987	149,730	133,495	151,381	167,217	178,536	173,034	189,491
19 DAVAO CITY	3,619,462	315,692	214,269	234,578	369,780	316,648	246,991	289,985	328,884	246,963	323,480	387,014	345,178

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