

REVISED TOTAL BIR COLLECTION GOAL, CY 2002
(In Million Pesos)

Table 2

IMPLEMENTING GROUP	CY 2001 (a)	Clustered Regional Growth Rate (b)	Growth Factor c)	CY 2002 GOAL									TOTAL (g + h)
				d = (a) + (axbxc)	Special Type (e)				f= (d+e)	Adjust- ment	Sub-total g = (f +)	Admin. Measures (h)	
					NGRP	NGAs increased by 10%	LGUs increased by 10%	TOTAL LGUs/NGAs					
GRAND TOTAL	P 362,029			317,034	81,844	16,322	4,703	21,025	419,906	(9,559)	410,346	12,170	422,516
A LARGE TAXPAYER SERVICE	224,857			189,420	54,280	-	-	-	243,700	(5,711)	237,989	5,821	243,810
a. Excise Tax	58,699				54,280				54,280		54,280	320	54,600
b. non-Excise Tax	166,158	10.00%	1.40	189,420					189,420	(5,711)	183,709	5,501	189,210
B REVENUE REGIONS	137,172			127,613	27,564	16,322	4,703	21,025	176,206	(3,848)	172,357	6,349	178,706
1 CALASIAO, PANGASINAN	1,482	9.00%	1.40	1,669		726	348	1,074	2,742	(50)	2,692	79	2,771
2 CORDILLERA ADM. REG.	1,233	9.00%	1.40	1,389		405	153	557	1,946	(42)	1,904	66	1,970
3 TUGUEGARAO, CAGAYAN	556	8.00%	1.40	618		536	200	736	1,354	(19)	1,335	30	1,365
4 SAN FERNANDO, PAMP.	3,696	10.00%	1.40	4,213		880	177	1,057	5,270	(127)	5,143	200	5,343
5 VALENZUELA	4,581	10.00%	1.40	5,222		170	190	360	5,581	(157)	5,424	247	5,671
6 MANILA	40,398			18,594	25,978	2,619	110	2,730	47,302	(561)	46,741	1,181	47,922
a. Treasury Bills	24,087				25,978	-	-	-	25,978	-	25,978		25,978
b. Non-Treasury Bills	16,311	10.00%	1.40	18,594		2,619	110	2,730	21,324	(561)	20,763	1,181	21,944
7 QUEZON CITY	27,356			30,151	1,586	4,097	159	4,256	35,993	(909)	35,083	1,429	36,512
a. Stock Transaction	908				1,586	-	-	-	1,586	-	1,586		1,586
b. Non-Stock Transaction	26,448	10.00%	1.40	30,151		4,097	159	4,256	34,407	(909)	33,497	1,429	34,926
8 MAKATI	31,252	10.00%	1.40	35,627		936	493	1,430	37,057	(1,074)	35,983	1,689	37,672
9 SAN PABLO CITY	11,691	10.00%	1.40	13,328		483	722	1,205	14,532	(402)	14,129	632	14,761
10 LEGASPI CITY	882	8.00%	1.40	981		753	291	1,044	2,024	(30)	1,995	46	2,041
11 ILOILO CITY	1,460	9.00%	1.40	1,644		784	161	946	2,591	(50)	2,541	78	2,619
12 BACOLOD CITY	1,622	9.00%	1.40	1,827		198	219	417	2,247	(55)	2,192	87	2,279
13 CEBU CITY	3,433	10.00%	1.40	3,914		479	271	750	4,663	(118)	4,545	185	4,730
14 TACLOBAN CITY	907	8.00%	1.40	1,008		648	227	876	1,884	(30)	1,854	48	1,902
15 ZAMBOANGA CITY	656	8.00%	1.40	729		479	197	676	1,405	(22)	1,383	35	1,418
16 CAGAYAN de ORO CITY	2,112	9.00%	1.40	2,379		511	255	766	3,145	(72)	3,073	113	3,186
17 BUTUAN CITY	482	8.00%	1.40	536		356	175	531	1,067	(16)	1,051	25	1,076
18 COTABATO CITY	913	8.00%	1.40	1,015		637	178	814	1,830	(31)	1,799	48	1,847
19 DAVAO CITY	2,461	9.00%	1.40	2,771		624	177	801	3,572	(84)	3,488	131	3,619

Note: Totals may not add up due to rounding.

Prepared by: Statistics Division
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