

Table 9

MONTHLY COLLECTION GOAL BY MAJOR SOURCES, CY 2003
OTHER TAXES
(In Thousand Pesos)

MONTH	CY	January	February	March	April	May	June	July	August	September	October	November	December
GRAND TOTAL	Php 22,307,000	2,180,597	1,492,897	1,228,616	1,479,165	1,356,971	1,388,087	1,538,557	1,505,612	1,657,848	2,013,000	3,475,508	2,990,142
A. LARGE TAXPAYERS SERVICE	10,069,582	987,677	746,050	542,391	708,097	655,334	613,109	727,075	739,434	813,412	836,463	1,264,562	1,435,978
B. REVENUE REGIONS	12,237,418	1,192,920	746,847	686,225	771,068	701,637	774,978	811,482	766,178	844,436	1,176,537	2,210,946	1,554,164
1 CALASIAO, PANGASINAN	151,217	24,401	9,751	9,615	10,763	11,968	10,243	8,090	9,712	9,444	10,794	23,087	13,349
2 CORDILLERA ADMIN. REGION	109,482	15,930	7,650	5,455	10,047	7,048	4,969	8,723	11,894	8,984	10,730	12,377	5,675
3 TUGUEGARAO,CAGAYAN	71,642	10,082	5,168	3,092	4,519	7,818	6,651	4,150	4,674	4,971	5,662	9,167	5,688
4 SAN FERNANDO, PAMPANGA	308,281	24,608	13,705	13,736	14,364	18,973	15,885	15,882	12,552	43,197	59,484	48,360	27,535
5 VALENZUELA, METRO MANILA	558,166	38,304	26,250	30,961	25,456	31,381	59,412	37,098	33,775	35,498	51,026	101,474	87,531
6 MANILA	1,257,907	117,073	90,546	83,995	92,219	55,402	101,551	117,282	94,646	85,629	148,677	155,133	115,754
7 QUEZON CITY	3,942,288	405,415	217,683	213,881	230,842	189,104	238,991	240,341	233,923	247,574	341,274	757,227	626,033
8 MAKATI	3,085,172	311,240	205,170	153,337	161,103	211,642	150,259	223,356	186,325	184,902	293,398	606,942	397,498
9 SAN PABLO CITY	1,297,889	97,656	89,688	90,629	104,574	78,440	103,234	71,905	85,822	140,026	153,156	150,670	132,089
10 LEGASPI CITY	98,127	8,929	6,277	6,799	10,918	8,261	7,023	7,984	7,827	7,983	8,625	10,434	7,067
11 ILOILO CITY	184,649	13,714	7,918	8,897	9,562	9,043	8,294	9,057	8,254	8,165	9,329	72,237	20,179
12 BACOLOD CITY	111,397	18,473	10,873	7,762	11,235	7,964	7,571	5,799	8,016	9,006	8,760	8,980	6,958
13 CEBU CITY	479,242	35,972	18,355	24,826	51,495	25,195	26,908	21,105	22,994	24,601	34,638	146,286	46,867
14 TACLOBAN CITY	87,906	11,266	4,041	3,240	4,756	4,566	5,404	4,047	4,897	5,833	3,804	27,364	8,688
15 ZAMBOANGA CITY	69,878	8,215	5,333	3,988	4,037	3,910	4,158	3,998	4,870	4,502	5,905	11,961	9,001
16 CAGAYAN DE ORO CITY	156,706	15,825	11,995	8,378	6,742	8,181	6,477	6,760	7,181	8,229	10,448	45,710	20,780
17 BUTUAN CITY	60,829	5,082	4,111	4,185	6,381	4,645	4,155	5,380	5,222	4,400	5,277	7,242	4,749
18 COTABATO CITY	77,746	14,954	4,679	6,340	4,201	3,798	4,729	4,573	5,492	5,005	6,435	7,248	10,292
19 DAVAO CITY	128,894	15,781	7,654	7,109	7,854	14,298	9,064	15,952	18,102	6,487	9,115	9,047	8,431

Note:

RR 6 (Manila) collection goal includes Travel tax amounting to P 413 M per NGRP dated March 10, 2003.