

MONTHLY COLLECTION GOAL BY MAJOR SOURCES, CY 2003
VALUE-ADDED TAXES
(In Thousand Pesos)

MONTH	CY	January	February	March	April	May	June	July	August	September	October	November	December
GRAND TOTAL	Php 73,265,000	6,694,610	5,280,181	5,598,116	6,188,190	5,698,456	6,457,924	6,567,729	5,751,617	5,962,456	6,154,037	6,348,248	6,563,436
A. LARGE TAXPAYERS SERVICE	39,946,131	3,394,538	2,800,838	3,086,588	3,478,546	2,992,309	3,575,132	3,769,032	3,209,629	3,281,870	3,282,631	3,394,394	3,680,624
B. REVENUE REGIONS	33,318,869	3,300,072	2,479,343	2,511,528	2,709,644	2,706,147	2,882,792	2,798,697	2,541,988	2,680,586	2,871,406	2,953,854	2,882,812
1 CALASIAO, PANGASINAN	805,138	56,049	42,326	44,732	69,360	99,572	98,242	84,697	78,207	60,202	65,290	56,038	50,423
2 CORDILLERA ADMIN. REGION	302,947	34,347	21,455	23,846	22,941	29,889	23,417	22,574	18,569	21,772	27,481	25,975	30,681
3 TUGUEGARAO,CAGAYAN	305,437	29,555	24,296	20,314	18,017	27,380	28,655	27,575	28,702	25,015	27,894	24,938	23,096
4 SAN FERNANDO, PAMPANGA	1,139,791	112,558	105,989	88,518	90,742	95,336	104,844	101,310	70,144	75,532	111,198	96,801	86,819
5 VALENZUELA, METRO MANILA	1,969,969	169,445	140,968	139,897	159,379	146,107	177,711	159,069	145,584	169,778	174,698	210,251	177,082
6 MANILA	4,360,237	326,372	338,436	318,507	403,444	377,482	417,371	371,840	305,801	288,842	409,396	389,376	413,370
7 QUEZON CITY	8,186,417	901,399	599,832	610,416	674,358	617,314	687,611	741,332	656,352	675,326	699,051	733,837	589,589
8 MAKATI	8,275,695	837,274	622,911	646,459	635,600	682,555	690,302	640,664	640,238	650,030	698,616	690,874	840,172
9 SAN PABLO CITY	2,094,834	240,887	140,053	150,044	163,779	167,160	185,965	186,584	153,438	189,071	163,489	179,083	175,281
10 LEGASPI CITY	546,273	50,419	36,961	38,842	55,698	46,881	39,618	45,144	42,105	45,231	48,839	56,291	40,244
11 ILOILO CITY	690,200	61,389	61,875	56,692	52,973	54,279	62,527	57,791	48,778	60,659	53,335	64,607	55,295
12 BACOLOD CITY	729,243	93,427	43,920	55,322	59,915	62,528	56,701	60,438	54,945	63,138	47,733	73,750	57,426
13 CEBU CITY	836,475	89,189	69,183	66,501	61,914	63,503	70,524	65,618	66,766	66,477	68,690	78,773	69,337
14 TACLOBAN CITY	445,369	46,331	28,993	34,267	39,562	38,085	38,856	33,942	35,837	33,791	36,516	47,305	31,884
15 ZAMBOANGA CITY	312,397	25,996	25,199	20,618	24,317	22,852	22,972	24,365	29,968	26,958	28,135	29,138	31,879
16 CAGAYAN DE ORO CITY	818,254	59,674	61,592	85,465	59,783	58,036	61,782	48,182	55,231	121,283	76,442	55,187	75,597
17 BUTUAN CITY	318,924	28,244	21,473	21,125	32,480	24,400	21,619	28,461	26,394	24,721	27,748	35,797	26,462
18 COTABATO CITY	381,819	38,408	24,764	27,593	27,540	28,857	36,195	38,169	29,607	28,260	39,719	26,921	35,786
19 DAVAO CITY	799,450	99,109	69,117	62,370	57,842	63,931	57,880	60,942	55,322	54,500	67,136	78,912	72,389