

MONTHLY COLLECTION GOAL BY MAJOR SOURCES, CY 2003
INCOME TAXES
(In Thousand Pesos)

MONTH	CY	January	February	March	April	May	June	July	August	September	October	November	December
GRAND TOTAL	Php 242,672,000	20,997,576	14,155,304	16,929,107	32,385,680	21,998,697	16,992,928	17,924,155	23,640,661	17,751,418	17,289,832	24,434,242	18,172,400
A. LARGE TAXPAYERS SERVICE	110,624,175	9,941,085	6,366,810	7,081,413	16,036,125	10,306,557	7,131,347	7,372,101	11,867,062	7,242,179	7,206,946	12,435,448	7,637,102
B. REVENUE REGIONS	132,047,825	11,056,491	7,788,494	9,847,694	16,349,555	11,692,140	9,861,581	10,552,054	11,773,599	10,509,239	10,082,886	11,998,794	10,535,298
1 CALASIAO, PANGASINAN	1,808,626	153,865	138,282	132,584	221,630	149,042	141,415	146,050	147,604	129,277	152,944	162,013	133,920
2 CORDILLERA ADMIN. REGION	1,488,368	189,045	106,110	108,165	175,212	76,086	97,591	107,196	158,061	98,466	144,890	116,707	110,839
3 TUGUEGARAO, CAGAYAN	1,013,418	86,146	72,799	67,928	113,523	86,053	76,685	84,396	84,064	72,572	81,606	97,619	90,027
4 SAN FERNANDO, PAMPANGA	4,130,277	350,853	241,907	287,877	559,895	387,628	309,064	345,161	389,869	223,050	346,506	374,271	314,196
5 VALENZUELA, METRO MANILA	3,303,064	195,500	183,805	204,071	467,672	289,765	299,700	235,222	306,834	241,166	247,103	376,616	255,610
6 MANILA	38,838,100	3,035,667	2,257,557	3,007,143	3,477,176	3,567,201	3,401,790	3,046,207	3,263,280	3,700,862	2,861,037	3,136,906	4,083,274
7 QUEZON CITY	22,739,458	1,861,021	1,461,108	1,624,814	3,168,259	1,858,465	1,665,113	1,804,957	2,082,179	1,656,036	1,629,440	2,396,918	1,531,148
8 MAKATI	28,460,528	2,946,800	1,493,238	2,021,665	4,581,899	2,444,346	1,749,624	2,289,710	2,529,742	2,170,492	2,167,643	2,317,735	1,747,634
9 SAN PABLO CITY	13,187,109	867,572	779,018	1,164,925	1,445,770	1,395,888	952,012	1,022,529	1,265,532	980,913	1,069,438	1,300,902	942,610
10 LEGASPI CITY	1,461,923	136,161	102,852	107,095	139,401	121,420	109,321	119,911	109,894	122,635	135,682	146,914	110,637
11 ILOILO CITY	1,900,396	116,808	132,349	145,757	228,660	170,795	130,930	156,469	179,989	131,928	157,418	165,100	184,193
12 BACOLOD CITY	1,181,368	102,473	77,981	77,975	176,479	92,647	78,200	99,553	117,996	74,878	84,952	110,643	87,591
13 CEBU CITY	3,405,263	262,389	165,840	249,144	480,624	264,960	231,630	329,064	333,087	254,017	272,644	326,146	235,718
14 TACLOBAN CITY	1,462,101	100,769	86,316	89,996	200,186	151,532	96,770	116,295	164,531	91,932	108,566	163,740	91,468
15 ZAMBOANGA CITY	980,059	82,573	73,668	70,106	126,475	75,235	72,772	75,387	73,264	69,808	80,116	88,114	92,541
16 CAGAYAN DE ORO CITY	1,984,521	191,868	123,621	152,476	241,897	140,613	121,678	174,991	179,409	138,756	154,211	209,845	155,156
17 BUTUAN CITY	669,686	58,386	45,029	44,979	68,576	51,037	45,620	60,269	55,912	51,340	58,453	76,796	53,289
18 COTABATO CITY	1,444,954	117,703	101,100	114,396	160,871	109,100	96,715	117,874	132,221	106,785	129,142	134,044	125,003
19 DAVAO CITY	2,588,606	200,892	145,914	176,598	315,350	260,327	184,951	220,813	200,131	194,326	201,095	297,765	190,444

Note:

RR 6 (Manila) collection goal includes tax on T-Bills amounting to P 28,172 M per NGRP dated March 10, 2003.