

Table 2

MONTHLY COLLECTION GOAL BY MAJOR SOURCES, CY 2003
(In Thousand Pesos)

TAX CLASSIFICATION	GOAL	January	February	March	April	May	June	July	August	September	October	November	December
TOTAL	Php 424,007,000	37,323,308	27,364,783	29,900,419	47,423,080	36,348,286	31,557,702	33,458,265	38,013,759	32,813,777	33,943,757	41,309,152	34,550,712
I. TAXES ON NET INCOME AND PROFIT	242,672,000	20,997,576	14,155,304	16,929,107	32,385,680	21,998,697	16,992,928	17,924,155	23,640,661	17,751,418	17,289,832	24,434,242	18,172,400
II. EXCISE TAXES	58,406,000	4,348,782	4,330,636	4,310,822	4,652,374	5,172,251	4,714,542	4,851,905	5,115,018	5,335,492	5,766,172	4,948,206	4,859,800
III. VALUE ADDED TAXES	73,265,000	6,694,610	5,280,181	5,598,116	6,188,190	5,698,456	6,457,924	6,567,729	5,751,617	5,962,456	6,154,037	6,348,248	6,563,436
IV. PERCENTAGE TAXES	27,357,000	3,101,743	2,105,765	1,833,758	2,717,671	2,121,911	2,004,221	2,575,919	2,000,851	2,106,563	2,720,716	2,102,948	1,964,934
V. OTHER TAXES	22,307,000	2,180,597	1,492,897	1,228,616	1,479,165	1,356,971	1,388,087	1,538,557	1,505,612	1,657,848	2,013,000	3,475,508	2,990,142