

BIR COLLECTION GOAL BY TYPE OF TAX, CY 2003
(In Million Pesos)

TAX CLASSIFICATION	GOAL
TOTAL REVENUE	Php 424,007
I. TAXES ON NET INCOME AND PROFIT	242,672
II. EXCISE TAXES *	58,406
III. VALUE ADDED TAXES	73,265
IV. OTHER PERCENTAGE TAXES	27,357
V. OTHER TAXES	22,307

*** ASSUMPTIONS**

	Alcohol Products	Tobacco Products	Petroleum Products	Mining
1. Production, 1985 Prices (MP)	3,467	6,458	104,778	-
Growth Rate	3.68%	3.33%	4.15%	-
2. Production, Current Prices (MP)	11,056	13,544	294,697	21,339
Growth Rate	1.74%	3.32%	32.22%	2.00%
3. Tax Burden (% of GDP)	0.31%	0.48%	0.51%	0.76%