

Table 9

TOTAL MONTHLY INTERNAL REVENUE COLLECTION GOAL BY IMPLEMENTING GROUP/REGIONS, CY 2002

OTHER TAXES

(In Thousand Pesos)

IMPLEMENTING GROUP	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	P 24,105,000	2,408,682	1,464,656	1,617,596	2,014,579	1,679,890	1,263,847	1,988,044	1,676,013	1,463,286	3,161,780	1,553,243	3,813,384
A LARGE TAXPAYER SERVICE	9,473,970	842,560	514,540	643,691	831,463	636,522	500,786	956,428	587,458	566,328	1,361,524	668,617	1,364,053
B REVENUE REGIONS	14,631,030	1,566,122	950,116	973,905	1,183,116	1,043,368	763,061	1,031,616	1,088,555	896,958	1,800,256	884,626	2,449,331
1 CALASIAO, PANGASINAN	201,129	33,204	14,745	18,373	12,744	12,567	13,002	12,193	14,512	22,667	14,853	9,877	22,392
2 CORDILLERA ADM. REG.	112,639	11,580	43,254	4,189	4,072	5,358	3,017	5,121	5,361	4,200	4,327	7,612	14,548
3 TUGUEGARAO, CAGAYAN	85,404	12,309	6,369	6,958	6,645	6,030	5,387	6,430	5,982	5,023	8,434	3,833	12,004
4 SAN FERNANDO, PAMP.	329,685	34,503	33,826	26,139	20,543	15,488	17,074	30,648	19,957	24,379	56,828	21,772	28,528
5 VALENZUELA	650,721	80,824	58,364	45,012	29,541	46,889	34,659	59,081	42,231	57,070	55,108	62,957	78,985
6 MANILA	2,490,585	188,442	50,015	106,278	385,151	385,946	52,475	135,964	308,827	111,053	273,894	35,041	457,499
7 QUEZON CITY	3,991,304	399,523	305,217	277,040	311,609	204,523	173,205	235,878	180,498	257,504	631,912	308,210	706,185
8 MAKATI	3,746,558	396,799	207,672	235,695	251,085	162,809	270,557	319,479	272,154	211,189	408,489	225,442	785,188
9 SAN PABLO CITY	1,463,268	222,890	105,683	107,350	71,152	111,444	102,539	112,342	122,081	104,170	143,610	108,661	151,346
10 LEGASPI CITY	84,749	13,050	6,305	7,114	5,979	7,395	4,853	6,384	5,748	4,651	9,443	5,041	8,786
11 ILOILO CITY	168,707	19,179	10,955	10,047	7,462	8,627	7,530	8,566	13,492	6,604	12,612	18,256	45,377
12 BACOLOD CITY	229,588	28,109	15,329	38,170	13,942	13,724	10,352	17,411	14,707	13,973	18,527	10,248	35,096
13 CEBU CITY	376,400	35,949	34,544	29,284	22,714	21,534	29,411	20,944	35,506	32,578	67,468	21,782	24,686
14 TACLOBAN CITY	96,337	16,592	9,321	7,365	5,219	5,453	5,241	5,343	5,464	5,567	13,066	6,877	10,829
15 ZAMBOANGA CITY	76,127	9,900	5,587	7,319	4,471	4,784	4,480	7,546	4,188	4,171	9,663	5,535	8,483
16 CAGAYAN de ORO CITY	169,469	19,892	10,609	12,268	11,482	8,583	9,605	21,154	9,374	7,995	29,889	9,286	19,332
17 BUTUAN CITY	44,956	7,709	3,130	3,943	2,458	3,384	2,787	2,443	5,326	2,157	4,118	2,577	4,924
18 COTABATO CITY	91,905	10,672	6,058	5,254	4,137	4,271	4,337	8,983	6,270	6,812	16,492	7,885	10,734
19 DAVAO CITY	221,499	24,996	23,133	26,107	12,710	14,559	12,550	15,706	16,877	15,195	21,523	13,734	24,409