

Table 5

TOTAL MONTHLY INTERNAL REVENUE COLLECTION GOAL BY IMPLEMENTING GROUP/REGIONS, CY 2002

(In Thousand Pesos)

IMPLEMENTING GROUP	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	P 447,556,000	37,961,387	27,790,937	33,750,623	53,838,015	37,234,070	31,969,693	38,177,823	37,373,265	32,738,961	37,169,749	40,105,505	39,445,972
A LARGE TAXPAYER SERVICE	263,443,539	23,170,701	15,393,978	20,362,038	34,166,099	22,985,967	17,683,117	22,712,321	22,460,583	17,550,797	21,982,082	24,721,657	20,254,199
B REVENUE REGIONS	184,112,461	14,790,686	12,396,959	13,388,585	19,671,916	14,248,103	14,286,576	15,465,502	14,912,682	15,188,164	15,187,667	15,383,848	19,191,773
1 CALASIAO, PANGASINAN	2,969,241	229,235	211,045	186,829	321,431	241,950	224,747	293,354	252,319	200,084	259,349	278,923	269,975
2 CORDILLERA ADM. REG.	2,078,255	163,512	170,430	167,692	264,648	187,283	122,383	166,383	132,633	118,950	207,290	156,654	220,397
3 TUGUEGARAO, CAGAYAN	1,437,135	128,561	91,626	101,411	160,300	108,585	91,846	115,673	112,144	111,870	151,649	126,834	136,636
4 SAN FERNANDO, PAMP.	5,814,275	484,490	381,657	471,117	642,778	451,789	402,515	430,624	478,675	447,503	537,957	519,931	565,239
5 VALENZUELA	6,214,423	506,038	392,730	470,568	652,145	477,853	425,834	501,704	487,076	504,557	611,694	544,044	640,180
6 MANILA	43,147,453	2,566,178	3,246,144	2,810,381	4,331,846	3,183,079	3,575,397	4,105,182	3,384,955	3,832,249	3,389,831	3,406,729	5,315,482
7 QUEZON CITY	38,721,717	3,427,125	2,619,494	2,959,592	4,048,992	3,121,156	2,786,277	2,995,962	3,034,092	3,364,976	3,180,276	3,248,894	3,934,881
8 MAKATI	40,562,724	3,493,115	2,465,864	2,888,926	4,673,995	3,080,570	3,476,253	3,330,755	3,406,477	3,430,321	3,134,275	3,237,118	3,945,055
9 SAN PABLO CITY	15,766,872	1,371,298	1,017,134	1,233,089	1,718,080	1,363,567	1,261,065	1,240,275	1,299,357	1,289,376	1,187,539	1,348,155	1,437,937
10 LEGASPI CITY	2,117,537	194,563	146,747	136,038	197,408	138,354	133,805	205,009	169,244	148,022	197,508	186,094	264,745
11 ILOILO CITY	2,753,866	203,649	146,140	169,739	288,190	208,108	173,375	216,372	309,893	186,990	254,224	225,374	371,812
12 BACOLOD CITY	2,440,494	184,952	145,789	278,825	284,092	185,183	162,179	208,435	193,623	135,624	211,194	210,017	240,581
13 CEBU CITY	6,312,122	760,225	440,503	478,772	564,742	443,910	441,964	487,127	486,344	477,624	577,039	575,440	578,432
14 TACLOBAN CITY	1,979,760	174,274	122,831	121,757	240,492	122,961	197,372	166,931	139,104	161,498	231,122	165,829	135,589
15 ZAMBOANGA CITY	1,474,613	120,358	102,156	102,044	154,932	113,819	114,373	120,572	110,048	103,170	153,807	123,930	155,404
16 CAGAYAN de ORO CITY	3,377,332	261,394	221,610	310,630	441,126	213,647	244,692	292,809	285,974	235,897	250,695	335,885	282,973
17 BUTUAN CITY	1,118,011	90,829	62,660	93,346	106,624	89,115	92,819	97,236	96,287	66,662	110,393	104,515	107,525
18 COTABATO CITY	1,925,976	156,720	158,681	110,646	173,944	175,553	112,556	163,902	161,824	142,765	196,078	175,773	197,534
19 DAVAO CITY	3,900,655	274,170	253,718	297,183	406,151	341,621	247,124	327,197	372,613	230,026	345,747	413,709	391,396